



# Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA  
REPUBLIEK VAN SUID-AFRIKA

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## THE PRESIDENCY

No. 1158 3 December 2010

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**No. 23 of 2010: Adjustments Appropriation Act, 2010**

## DIE PRESIDENSIE

Nr. 1158 3 December 2010

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso.

**Nmr. 23 ya 2010: Molao wa Dipea-kanyetšo tša Tekanyetšo, 2010**



**AIDS HELPLINE: 0800-0123-22 Prevention is the cure**

(English text signed by the President.)  
(Assented to 1 December 2010.)

# ACT

**To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2011; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

**WHEREAS** the Appropriation Act, 2010 (Act No. 3 of 2010), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2010/11 financial year;

**AND WHEREAS** section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

## Interpretation

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2010 (Act No. 3 of 2010), or the Public Finance Management Act, has the meaning assigned to it in those Acts. 5

## Appropriation of adjusted amounts of money for requirements of State

**2.** (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in respect of the 2010/11 financial year to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in Schedule 2. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

## Appropriation listed as specifically and exclusively

**3.** Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in Schedule 2 may only be utilised for the purpose indicated, and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which they were allocated. 15

(English text signed by the President.)  
(Assented to 1 December 2010.)

# MOLAOKAKANYWA

**Go diragatša dipeakanyetšo go tekanyetšo ya tšhelete ye tšwago go Sekhwama sa Letseno sa Bosetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wo o felago ka la 31 Matšhe 2011; mme le go phethagaletša merero ye malebana.**

## MATSENO

**MOO** karolo 213(2) ya Molaotheo wa Afrika Borwa, 1996, o phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba fela go ya ka tekanyetšo ka Molao wa Palamente;

**MOO** Molao wa Tekanyetšo wa No.3 2010 o phethagaletša tekanyetšo ya tšhelete go tšwa Sekhwama sa Letseno sa Bosetšhaba bakeng sa go beakanyetša dinyakwa tša mmušo go ya ka ngwaga wa 2010/11 wa ditšhelete;

**LE MOO** karolo 30 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa No. 1 wa 1999 o phethagatša tiragatšo ya dipeakanyetšo bakeng sa tšhelete yeo e lekaneditšego mo Molaong wa Tekanyetšo.

**K**A FAO E DIRWA MOLAO ke Palamente ya Afrika Borwa, ka mo go latelago:—

### Tlhathollo

**1.** Ntle le ge tshwaraganyo e laetša ka tsela ye nngwe mo Molaong wo lentšu goba mmolelwana ofe goba ofe wo o nago le hlalošo mo Molaong wa Tekanyetšo wa No.3 wa 2010, goba Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa No. 1 wa 1999, o na le hlalošo yeo e filwego mo Melao yeo. 5

### Tekanyetšo ya tšhelete ye e beakantšwego bakeng sa dinyakwa tša mmušo

**2.** (1) Ditekanyetšo tšeo di beakantšwego ke Palamente tša tšhelete yeo e tšwago Sekhwameng sa Bosetšhaba sa Letseno bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wa 2010/11, go diboutu le dikaroganyo ye tše kgolo mo boutung, le diphetošo go maikemišetšo le mehola yeo e hlalošitšwego di tšweledišwe mo Šetulong 2 ya Molao wo. 10

(2) Go dirišwa ga ditšhelete tše lekaneditšwego go hlalošitšwego mo karolwaneng (1) go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 15

### Ditekanyetšo tšo di ngwadilwego bjalo ka tše di rilego le tše di ikgethilego

**3.** Ka ntle le ditaello tša molao ofe gona ofe, ditekanyetšo go boutu goba karolo ye kgolo mo gare ga boutu yeo di ngwadilwego bjalo ka tše di rilego le tše di ikgethilego gomme di tšerwe mo Šedule 2 di ka šomišwa fela go mešomo yeo e laeditšwego, mme di ka se šomišetšwe lebaka le lengwe, ka ntle le ge Molao wa Palamente o fetoša goba o fetola mošomo wo o bego o diretšwe ona. 20

**Conditional expenditure**

4. (1) The Minister may—
- (a) impose conditions in respect of an appropriation in Schedule 2, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions in accordance with section 6(1)(g) of the Public Finance Management Act; and 5
  - (b) stop any allocation in terms of such an appropriation until any condition imposed by the Minister is met.
- (2) A notification of an amount stopped in terms of subsection (1)(b) must be included in the National Treasury's next statement of actual revenue and expenditure in terms of section 32(1) of the Public Finance Management Act. 10

**Utilisation of saving**

5. Despite section 43(4) of the Public Finance Management Act, the National Treasury may approve the utilisation of a saving in— 15
- (a) an amount appropriated for transfer to another institution or to an organisation or body outside of government; or
  - (b) an amount appropriated for payments for capital assets, if the saving is to be utilised for other categories of expenditure.

**Allocations for and expenditure by departments whose allocations are included in same budget vote 20**

6. (1) The votes listed in column 1 of Schedule 1 contain the allocations for departments listed in column 2 of Schedule 1.
- (2) Departments listed in column 2 of Schedule 1 whose allocations are included in the same budget vote must comply with requirements contained in section 7 of the Appropriation Act, 2010 (Act No. 3 of 2010). 25

**Regulations**

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 30

**Short title**

8. This Act is called the Adjustments Appropriation Act, 2010.

**Ditshenyegelo tšeo di nago le mabaka****4. (1) Tona e ka—**

(a) bea mabaka go ya ka tekanyetšo mo Šedule 2 gore go tle go godišwe le go tšweletša go ba pepeneneng le go bolaodi bo šomago go ya ka letseno, ditshenyegelo, matlotlo le dikoloto tša kgoro, ditho tša setšhaba le dihlongwa tša molaotheo go ya ka karolo 6(1)(g) Molao wa Bolaodi bja Ditšhelete tša Setšhaba; le go 5

(b) thibela kabelo efe goba efe go ya ka mabaka a tekanyetšo go fihlela mabaka afe goba afe ao a beilwego ke Tona a fihlelelwa.

(2) Tsebišo ya tšhelete yeo e emišwa go ya ka karolwana ya (1)(b) e swanetše go akaretšwa ka go peggo ye e latelago ya Matlotlo a Setšhaba ya letseno le tshenyegelo go ya ka karolo 32(1) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 10

**Tšhomišo ya dipoloko**

**5. Le ge go le bjalo karolo ya 43(4) Molao wa Bolaodi bja Ditšhelete tša Setšhaba, ba Matlotlo a Setšhaba ba ka dumelela tšhomišo ya dipoloko mo—** 15

(a) tšhelete ye e tšerwego go fetišetšwago sehlongwa se sengwe goba mokgatlo goba setho seo se le go ka ntle ga pušo; goba

(b) tšhelete ye e lekaneditšwego go lefela matlole a khapetlele, ge dipoloko di tlo šomišetšwa magoro a mangwe a ditshenyegelo.

**Dikabelo go le ditshenyegelo ka dikgoro tšeo dikabelo tša tšona di akareditšwego mo go boutu ye tee** 20

**6. (1) Diboutu tšeo di ngwadilwego mo go kholomo ya 1 ya Šedule ya 1 di na le dikabelo tša dikgoro tšeo di ngwadilwego ka go kholomo ya 2 ya Šedule 1.**

(2) Dikgoro tšeo di ngwadilwego mo go kholomo ya 2 Šedule ya 1 tšeo dikabelo tša tšona di akareditšwego mo go boutu ye tee di swanetše go sepelelana le dinyakwa tšeo di ngwadilwego mo karolo ya 7 ya Molao wa Tekanyetšo, 2010. 25

**Melawana****7. Ka tšebišo mo kulanteng ya mmušo, Tona e ka dira Melawana mabapi le—**

(a) se sengwe le se sengwe seo se ka kgethelwego go ya ka mabaka a Molao wo; le 30

(b) taolo efe goba ye e dirišwago goba ya sewelo goba ditaba tša tšhepedišo tšeo di nyakegago go kgethelwa go tsenyotirišong ye maleba goba taolo ya Molao wo.

**Leina le le kopana**

**8. Molao wo o bitšwa Molao wa Dipeakanyetšo tša Tekanyetšo, 2010.** 35

**SCHEDULE 1***(Section 6)*

| <b>Column 1: Budget Vote</b>                           | <b>Column 2: Department</b>                             |    |
|--|---|----|
| Vote 1: The Presidency                                 | The Presidency  | 5  |
|  | Department of Performance Monitoring and Evaluation     |    |
| Vote 3: Cooperative Governance and Traditional Affairs | Department of Cooperative Governance                    | 10 |
|  | Department of Traditional Affairs                       |    |
| Vote 11: Public Service and Administration             | Department of Public Service and Administration         | 15 |
|  | Office of the Public Service Commission                 |    |
|  | Public Administration Leadership and Management Academy |    |
| Vote 21: Defence and Military Veterans                 | Department of Defence                                   |    |
|  | Department of Military Veterans                         |    |

**Šedule 1***(Karolo ya 6)*

| <b>Kholomo ya 1: Boutu ya Tekanyetšo</b>         | <b>Kholomo ya 2: Kgoro</b>  |
|--|---|
| Boutu ya 1: Kantoro ya Mopresidente              | Kantoro ya Mopresidente<br>Kgoro ya Tekolo ya Tiro le Tekanyetšo  |
| Boutu ya 3: Mmušo wa Tirišano le Merero ya Setšo | Kgoro ya Mmušo wa Tirišano<br>Kgoro ya Merero ya Setšo  |
| Boutu ya 1+1: Ditirelo tša Setšhaba le Taolo     | Kgoro ya Ditirelo tša Setšhaba le Taolo<br>Kantoro ya Khomišene ya Ditirelo tša Setšhaba<br>Taolo ya Setšhaba Boetapele Akhademi ya Bolaodi |
| Boutu ya 21: Tšhireletšo le Bagale ba Bahlabi    | Kgoro ya Tšhireletšo<br>Kgoro ya Bagale ba Bahlabi  |

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

## SCHEDULE 2

| Vote     |  | Total          | Current Payments          |                    |       | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|----------|--|----------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|
|          |  |                | Compensation of Employees | Goods and Services | Other |                         |                             |                               |
|          |  | R'000          | R'000                     | R'000              | R'000 | R'000                   | R'000                       | R'000                         |
| <b>1</b> | <b>The Presidency</b><br><i>Aim: Lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole.</i>  | <b>84 850</b>  | <b>10 600</b>             | <b>33 566</b>      |       | <b>29 114</b>           | <b>11 570</b>               |                               |
|          | 1 Administration   | 43 373         | 13 163                    | 25 603             |       | 107                     | 4 500                       |                               |
|          | 2 Communications   | (9 580)        | (6 366)                   | (3 214)            |       |                         |                             |                               |
|          | 3 Executive Coordination<br><i>Of which</i><br>* – Department of Performance Monitoring and Evaluation<br><i>Departmental agencies and accounts</i><br>– National Youth Development Agency: Programmes promoting youth development   | 51 057         | 3 803                     | 11 177             |       | 29 007                  | 7 070                       |                               |
|          |  |                | 10 310                    | 12 780             |       | 29 000                  | 7 070                       |                               |
| <b>2</b> | <b>Parliament</b><br><i>Aim: Provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of Parliament with the necessary facilities.</i>                  | <b>22 400</b>  | <b>22 400</b>             |                    |       |                         |                             |                               |
|          | 1 Administration   | 29 125         | 11 625                    | 17 500             |       |                         |                             |                               |
|          | 2 Legislation and Oversight  | 17 764         | 9 264                     | 8 500              |       |                         |                             |                               |
|          | 3 Public and International Participation   | (6 989)        | 1 511                     | (8 500)            |       |                         |                             |                               |
|          | 4 Members' Facilities  | (17 500)       |                           | (17 500)           |       |                         |                             |                               |
| <b>3</b> | <b>Cooperative Governance and Traditional Affairs</b><br><i>Aim: Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i> | <b>651 649</b> | <b>(14 439)</b>           | <b>55 952</b>      |       | <b>605 313</b>          | <b>4 723</b>                | <b>100</b>                    |
|          | 1 Administration   | 9 791          | (9 247)                   | 18 818             |       | 55                      | 65                          | 100                           |
|          | 2 Policy, Research and Knowledge Management Support  | (1 908)        | (2 537)                   | (2 349)            |       |                         | 2 978                       |                               |
|          | 3 Governance and Intergovernmental Relations<br><i>Of which</i><br><i>Municipal bank accounts</i><br>* – Local Government Equitable Share  | 388 875        | 1 328                     | (3 313)            |       | 390 860                 |                             |                               |
|          |  |                |                           |                    |       | 390 860                 |                             |                               |
|          | 4 National Disaster Management Centre<br><i>Of which</i><br><i>Conditional grants to provinces</i><br>* – Provincial Infrastructure Disaster Relief Grant  | 251 677        | (4 443)                   | 40 042             |       | 214 398                 | 1 680                       |                               |
|          |  |                |                           |                    |       | 214 398                 |                             |                               |
|          | 5 Traditional Affairs  | 3 214          | 460                       | 2 754              |       |                         |                             |                               |
| <b>4</b> | <b>Home Affairs</b><br><i>Aim: Efficiently determine and safeguard identity and status, and regulate migration to ensure security, promote development and fulfil its international obligations.</i>   | <b>114 806</b> | <b>49 700</b>             | <b>56 704</b>      |       | <b>8 402</b>            |                             |                               |
|          | 1 Administration   | 7 947          | 7 947                     |                    |       |                         |                             |                               |
|          | 2 Services to Citizens   | 23 434         | 23 434                    |                    |       |                         |                             |                               |
|          | 3 Immigration Services   | 75 023         | 18 319                    | 56 704             |       |                         |                             |                               |
|          | 4 Transfers to Agencies<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Film and Publication Board: Contribution to operations<br>– Electoral Commission: Contribution to operations  | 8 402          |                           |                    |       | 8 402                   |                             |                               |
|          |  |                |                           |                    |       | 970                     |                             |                               |
|          |  |                |                           |                    |       | 7 432                   |                             |                               |

\* Specifically and Exclusively Appropriated



LENANEO 2

| Bouto |  | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetlele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|-------|--|-------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|--|---|
|       |  |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |  |   |
| 1     | <b>Bopresidente</b><br><i>MaikemiSetso: Go eta pele, go laola le go hlama mananeo a ditogamaano a mmušo le go lebelela le go kgonthiša phethagatšo ya gona ke mmušo ka kakaretšo.</i>  | 84 850            | 10 600                     | 33 566                          |                        | 29 114                              | 11 570   |   |
|       | 1 Taolo  | 43 373            | 13 163                     | 25 603                          |                        | 107                                 | 4 500  |   |
|       | 2 Dikgokagano  | (9 580)           | (6 366)                    | (3 214)                         |                        |                                     |  |   |
|       | 3 Kopanyo ya Phethagat o<br><i>E lego</i><br>* – Kgoro ya Tekolo le Feteleko ya Tiro<br><i>Diagente tša dikgoro le diakhaonto</i><br>– Agente ya Tihabollo ya Baswa ya Boset haba: Mananeo a godi ago thabollo ya baswa  | 51 057            | 3 803                      | 11 177                          |                        | 29 007                              | 7 070  |   |
|       |  |                   | 10 310                     | 12 780                          |                        |                                     | 7 070  |   |
|       |  |                   |                            |                                 |                        | 29 000                              |  |   |
| 2     | <b>Palamente</b><br><i>MaikemiSetso: Ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya molaotneo, go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go sireletša thekgo ya taolo le tirelo ya bakgethi, le go fana ka didiriswa tšeo di nyakwago go maloko a Palamente.</i>                | 22 400            | 22 400                     |                                 |                        |                                     |  |   |
|       | 1 Taolo  | 29 125            | 11 625                     | 17 500                          |                        |                                     |  |   |
|       | 2 Tihakamolao le Tihokomedi i o  | 17 764            | 9 264                      | 8 500                           |                        |                                     |  |   |
|       | 3 Go kgatha tema ga Set haba le bodit habat haba   | (6 989)           | 1 511                      | (8 500)                         |                        |                                     |  |   |
|       | 4 Didiri wa t a Maloko   | (17 500)          |                            | (17 500)                        |                        |                                     |  |   |
| 3     | <b>Mmušo wa Tšhomišanommogo le Ditaba tša Setšo</b><br><i>MaikemiSetso: Go kaonafatša pušo ya tšhomišanommogo go putlaganya mafapha a pušo a mararo, ka tirišano le ditlongwa tša boetapele bja setšo, ka go kgonthiša gore diprofense le bommasepala ba tšweletša kgorošo ya ditirelo le go phethagatša mešomo ya thabollo.</i> | 651 649           | (14 439)                   | 55 952                          |                        | 605 313                             | 4 723  | 100   |
|       | 1 Taolo  | 9 791             | (9 247)                    | 18 818                          |                        | 55                                  | 65   | 100   |
|       | 2 Pholisi, Dinyaki i o le Thekgo ya Tsebo ya Bolaodi   | (1 908)           | (2 537)                    | (2 349)                         |                        |                                     | 2 978  |   |
|       | 3 Pu o le Ditswalano t a Pu o<br><i>E lego</i><br><i>Diakhaonto tša Dipanka tša Masepala</i><br>* – Dikabelo t e di Lekanet ego t a Mmu o wa Selegae   | 388 875           | 1 328                      | (3 313)                         |                        | 390 860                             |  |   |
|       |  |                   |                            |                                 |                        | 390 860                             |  |   |
|       | 4 Senthara ya Bolaodi bja Dikotsi t a Set haba<br><i>E lego</i><br><i>Dithušo tša mabaka go diprofense</i><br>* – Dithu o t a Didiri wa t a diprofense go Loki a Ditshenyego   | 251 677           | (4 443)                    | 40 042                          |                        | 214 398                             | 1 680  |   |
|       |  |                   |                            |                                 |                        | 214 398                             |  |   |
|       | 5 Ditaba t a Set o   | 3 214             | 460                        | 2 754                           |                        |                                     |  |   |
| 4     | <b>Ditaba tša Selegae</b><br><i>MaikemiSetso: Taetšo ya bokgoni le tšhireletšo ya boitsebišo le maemo, le taolo ya bofaladi go kgonthiša polokego, kgodišo ya tihabollo le go phetha mailamo a yona a boditšhabatšhaba.</i>  | 114 806           | 49 700                     | 56 704                          |                        | 8 402                               |  |   |
|       | 1 Taolo  | 7 947             | 7 947                      |                                 |                        |                                     |  |   |
|       | 2 Ditirelo t a Baagi   | 23 434            | 23 434                     |                                 |                        |                                     |  |   |
|       | 3 Ditirelo t a Phalalelo   | 75 023            | 18 319                     | 56 704                          |                        |                                     |  |   |
|       | 4 Dipheti et o go Diagente<br><i>E lego</i><br><i>Diagente tša dikgoro le diakhaonto</i><br>– Boto ya Difilimi le Dikgati o: Tefo go ditshepedi o<br>– Khomi ene ya Dikgetho: Tefo go ditshepedi o   | 8 402             |                            |                                 |                        | 8 402                               |  |   |
|       |  |                   |                            |                                 |                        | 970                                 |  |   |
|       |  |                   |                            |                                 |                        | 7 432                               |  |   |
| 5     | <b>Ditswalano le Tšhomišanommogo ya Boditšhabatšhaba</b><br><i>MaikemiSetso: Go hlama, go rulaganya, go tsenyatirišong le go laola pholisi ya ka ntle ya Afrika Borwa le mananeo a ditswalano tša boditšhabatšhaba.</i>  | (108 608)         | (158 573)                  | 23 416                          |                        | 52 097                              | (25 548)   |   |
|       | 1 Taolo  | 258 573           | (6 854)                    | 239 328                         |                        | 2 199                               | 23 900   |   |
|       | 2 Ditswalano le T homi anommogo ya Bodit habat haba  | (411 737)         | (132 906)                  | (246 067)                       |                        | 3 714                               | (36 478)   |   |
|       | 3 Botseta bja Set haba le Ditokomane t a Motheo t a Kwano<br><i>E lego</i><br><i>Diakhaonto tša panka tša Mmasepala</i><br>– Meagong ya Botseta: Ditekanyo le met helo ya Mmasepala  | 1 056             | (18 813)                   | 30 155                          |                        | 2 684                               | (12 970)   |   |
|       |  |                   |                            |                                 |                        | 2 684                               |  |   |

\* Ditekanyetšo tšeo di rilego le tšeo di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote     |   | Total            | Current Payments          |                    |              | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|----------|---|------------------|---------------------------|--------------------|--------------|-------------------------|-----------------------------|-------------------------------|
|          |   |                  | Compensation of Employees | Goods and Services | Other        |                         |                             |                               |
|          |   |                  |                           |                    |              |                         |                             |                               |
| <b>5</b> | <b>International Relations and Cooperation</b><br><i>Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>   | <b>(108 608)</b> | <b>(158 573)</b>          | <b>23 416</b>      |              | <b>52 097</b>           | <b>(25 548)</b>             |                               |
|          | 1 Administration  | 258 573          | (6 854)                   | 239 328            |              | 2 199                   | 23 900                      |                               |
|          | 2 International Relations and Cooperation   | (411 737)        | (132 906)                 | (246 067)          |              | 3 714                   | (36 478)                    |                               |
|          | 3 Public Diplomacy and Protocol Services<br><i>Of which</i><br><i>Municipal bank accounts</i><br>– Diplomatic Missions: Municipal rates and taxes   | 1 056            | (18 813)                  | 30 155             |              | 2 684                   | (12 970)                    |                               |
|          | 4 International Transfers<br><i>Of which</i><br><i>Foreign governments and international organisations</i><br>– International Organisations: Membership fees<br>– United Nations<br>– Southern African Development Community: Contribution to operations  | 43 500           |                           |                    |              | 43 500                  |                             |                               |
|          |   |                  |                           |                    |              | 31 500                  | 9 500                       |                               |
| <b>6</b> | <b>Public Works</b><br><i>Aim: Provide for and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national expanded public works programme; and promote growth, job creation and transformation in the construction and property industries.</i> | <b>918 472</b>   | <b>79 455</b>             | <b>(74 899)</b>    | <b>1 560</b> | <b>769 035</b>          | <b>143 321</b>              |                               |
|          | 1 Administration  | (33 785)         | 16 870                    | (57 555)           | 500          | (600)                   | 7 000                       |                               |
|          | 2 Immovable Asset Management<br><i>Of which</i><br><i>Conditional grants to provinces</i><br>* – Devolution of Property Rate Funds Grant  | 948 757          | 62 585                    | (19 500)           | 1 000        | 769 635                 | 135 037                     |                               |
|          |   |                  |                           |                    |              | 769 035                 |                             |                               |
|          | 3 Expanded Public Works Programme   |                  |                           | (1 134)            | 50           |                         | 1 084                       |                               |
|          | 4 Property and Construction Industry Policy Regulations   | (1 500)          |                           | (1 710)            | 10           |                         | 200                         |                               |
|          | 5 Auxiliary and Associated Services   | 5 000            |                           | 5 000              |              |                         |                             |                               |
| <b>7</b> | <b>Women, Children and People with Disabilities</b><br><i>Aim: To drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities especially in poor and rural communities.</i>  | <b>8 400</b>     | <b>8 400</b>              |                    |              |                         |                             |                               |
|          | 1 Administration  | 4 100            | 4 100                     |                    |              |                         |                             |                               |
|          | 2 Women Empowerment and Gender Equality   | 1 434            | 1 434                     |                    |              |                         |                             |                               |
|          | 3 Children's Rights and Responsibilities  | 1 433            | 1 433                     |                    |              |                         |                             |                               |
|          | 4 Rights of People with Disabilities  | 1 433            | 1 433                     |                    |              |                         |                             |                               |
| <b>8</b> | <b>Government Communication and Information System</b><br><i>Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation.</i>                                    | <b>4 000</b>     | <b>3 692</b>              | <b>(277)</b>       |              | <b>208</b>              | <b>377</b>                  |                               |
|          | 1 Administration  | 2 200            | 2 136                     | (298)              |              | 64                      | 298                         |                               |
|          | 2 Policy and Research   | 746              | 746                       |                    |              |                         |                             |                               |
|          | 3 Government and Media Liaison  | (516)            | (616)                     | 68                 |              |                         | 32                          |                               |
|          | 4 Provincial Coordination and Programme Support   | 1 160            | 1 016                     | (10)               |              | 144                     | 10                          |                               |
|          | 5 Communication Service Agency  | 260              | 260                       | (18)               |              |                         | 18                          |                               |

\* Specifically and Exclusively Appropriated

| Bouto   | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Diphethi et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetlele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|---|-------------------|----------------------------|---------------------------------|------------------------|--------------------------------------|--|---|
|   |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                      |  |   |
| 4 Diphethi et o t a Bodit habat haba<br><i>E lego</i><br><i>Mebušo ya ka ntle le mekgatlo ya Boditshabatshaba</i><br>– Makgotla a Bodit habat haba: Ditefo t a boeloko<br>– Dinaga Kopano<br>– Thabollo ya Set haba go Borwa bja Afrika: Ditefo<br>go tshepet o   | 43 500            |                            |                                 |                        | 43 500                               |  |   |
|   |                   |                            |                                 |                        | 31 500                               |  |   |
|   |                   |                            |                                 |                        | 9 500                                |  |   |
| <b>6 Mešomo ya Setšhaba</b><br><i>Maikemišetso: Go fa le go laola madulo, dintlo, naga le dinyakwa tša lenaneokoparara la dikgoro tša setšhaba, go eta pele le go laetša tsenyotirišong ya lenaneo la katološo ya mešomo ya bohle ya setšhaba; le go tšwetšapele kgolo, go hlama mešomo le diphešošo mo go intaseteri ya kago le dithoto.</i> | <b>918 472</b>    | <b>79 455</b>              | <b>(74 899)</b>                 | <b>1 560</b>           | <b>769 035</b>                       | <b>143 321</b>                                   |   |
| 1 Taolo   | (33 785)          | 16 870                     | (57 555)                        | 500                    | (600)                                | 7 000  |   |
| 2 Bolaodi bja Dithoto t eo di sa uthego<br><i>E lego</i><br><i>Dithušo tšeo di nago le mabaka tša diprofense</i><br>* – Dithu o t a go t a ga Matlole a Kelo ya Dithoto   | 948 757           | 62 585                     | (19 500)                        | 1 000                  | 769 635                              | 135 037  |   |
|   |                   |                            |                                 |                        | 769 035                              |  |   |
| 3 Mananeo a Katolo it wego a Me omo ya Bohle  |                   |                            | (1 134)                         | 50                     |                                      | 1 084  |   |
| 4 Pholisi ya Taolo ya Intaseteri ya Dithoto le Kago   | (1 500)           |                            | (1 710)                         | 10                     |                                      | 200  |   |
| 5 Ditirelo t a Tlalelet o le t eo di Amanego  | 5 000             |                            | 5 000                           |                        |                                      |  |   |
| <b>7 Basadi, Bana le Batho bao ba sa Itkanelago</b><br><i>Maikemišetso: Go sepetša, le go oketša lebelo le go lebelela Toka ya Mmušo, tekatekano le go matlafatša mananeothero a basadi, bana le batho bao ba sa itkanelago - kudukudu mo go baagi ba ba dilago ba magaeng.</i>   | <b>8 400</b>      | <b>8 400</b>               |                                 |                        |                                      |  |   |
| 1 Taolo   | 4 100             | 4 100                      |                                 |                        |                                      |  |   |
| 2 Matlafat o ya Basadi le Tekatekano ya Bong  | 1 434             | 1 434                      |                                 |                        |                                      |  |   |
| 3 Ditokelo t a Bana le Maikarabelo  | 1 433             | 1 433                      |                                 |                        |                                      |  |   |
| 4 Ditokelo t a Batho bao ba sa Itkanelago   | 1 433             | 1 433                      |                                 |                        |                                      |  |   |
| <b>8 Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo</b><br><i>Maikemišetso: Go fana ka tirelo ya kgokagano ye e kwagalago legatong la mmušo go nolofatša kamego ya bontši ya MaAfrika Borwa mo go pušo, kagoleswa le thabollo, go aga setšhaba le poelano.</i>  | <b>4 000</b>      | <b>3 692</b>               | <b>(277)</b>                    |                        | <b>208</b>                           | <b>377</b>                                       |   |
| 1 Taolo   | 2 200             | 2 136                      | (298)                           |                        | 64                                   | 298  |   |
| 2 Pholisi le Dinyaki i o  | 746               | 746                        |                                 |                        |                                      |  |   |
| 3 Mmu o le Boemedi bja Bophatlalat i  | (516)             | (616)                      | 68                              |                        |                                      | 32   |   |
| 4 Thulaganyo ya Diprofense le Lenaneo Thekgo  | 1 160             | 1 016                      | (10)                            |                        | 144                                  | 10   |   |
| 5 Boagente bja Tirelo ya Dikgokagno   | 260               | 260                        | (18)                            |                        |                                      | 18   |   |
| 7 Dikgati o t a Mmu o   | (8)               | (8)                        | (9)                             |                        |                                      | 9  |   |
| 8 Lefelo la Didiri wa t a Kgokagano   | 158               | 158                        | (10)                            |                        |                                      | 10   |   |
| <b>9 Matlotlo a Setšhaba</b><br><i>Maikemišetso: Go godiša thabollo ya ekonomi, pušo ye e lokilego, tšwetopele ya leago le maemo a a galago a bophelo ka bolaodi bjo bo ikemetšego bja maikarabelo, ekonomi, tekatekano ya ditšhelete tša setšhaba.</i>   | <b>(10 502)</b>   | <b>14 100</b>              | <b>(14 700)</b>                 |                        | <b>(11 584)</b>                      | <b>1 682</b>                                     |   |
| 1 Taolo   | 37 212            | 7 212                      | 27 061                          |                        | 194                                  | 2 745  |   |
|   |                   |                            |                                 |                        | 140                                  |  |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote  | Total           | Current Payments          |                    |       | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|-----------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|
|   |                 | Compensation of Employees | Goods and Services | Other |                         |                             |                               |
|   | R'000           | R'000                     | R'000              | R'000 | R'000                   | R'000                       | R'000                         |
| 7 Government Publication  | (8)             | (8)                       | (9)                |       |                         | 9                           |                               |
| 8 Communication Resource Centre   | 158             | 158                       | (10)               |       |                         | 10                          |                               |
| <b>9 National Treasury</b><br><i>Aim: Promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances.</i>  | <b>(10 502)</b> | <b>14 100</b>             | <b>(14 700)</b>    |       | <b>(11 584)</b>         | <b>1 682</b>                |                               |
| 1 Administration<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority: Contribution to operations  | 37 212          | 7 212                     | 27 061             |       | 194                     | 2 745                       |                               |
|   |                 |                           |                    |       | 140                     |                             |                               |
| 2 Public Finance and Budget Management<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Project Development Facility Trading Account: Transaction advisor costs   | (438)           | 8 924                     | (12 805)           |       | 3 006                   | 437                         |                               |
|   |                 |                           |                    |       | 3 000                   |                             |                               |
| 3 Asset and Liability Management  | 5 346           | 2 554                     | 3 266              |       |                         | (474)                       |                               |
| 4 Financial Management and Systems  | (28 152)        | 337                       | (28 811)           |       | 48                      | 274                         |                               |
| 5 Financial Accounting and Reporting<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Independent Regulatory Board for Auditors: Contribution to operations   | (5 109)         | (3 189)                   | (6 540)            |       | 6 000                   | (1 380)                     |                               |
|   |                 |                           |                    |       | 6 000                   |                             |                               |
| 6 Economic Policy and International Financial Relations   | 5 241           | (1 738)                   | 6 899              |       |                         | 80                          |                               |
| 8 Civil and Military Pensions, Contributions to Funds and Other Benefits<br><i>Of which</i><br><i>Foreign governments and international organisations</i><br>– United Kingdom Tax: Tax on pension of UK staff<br><i>Households</i><br>– Civil Pensions: Civil pensions and benefits<br>– Post-Retirement Medical Scheme Contributions<br>– Other<br>– Military Pensions: Military pension benefits and medical claims |                 |                           | (3 770)            |       | 3 770                   |                             |                               |
|   |                 |                           |                    |       | (1 873)                 |                             |                               |
|   |                 |                           |                    |       | 17 288                  |                             |                               |
|   |                 |                           |                    |       | (4 735)                 |                             |                               |
|   |                 |                           |                    |       | (6 910)                 |                             |                               |
| 9 Fiscal Transfers<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Domestic Budgetary Transfers: Contribution to operations<br>* – South African Revenue Service<br>* – Financial Intelligence Centre  | (24 602)        |                           |                    |       | (24 602)                |                             |                               |
|   |                 |                           |                    |       | 75 398                  |                             |                               |
|   |                 |                           |                    |       | (100 000)               |                             |                               |
| <b>10 Public Enterprises</b><br><i>Aim: Provide effective shareholder management of state owned enterprises that report to the department, and support and promote economic efficiency and competitiveness for a better life for all South Africans.</i>  | <b>204 959</b>  | <b>2 300</b>              | <b>1 260</b>       |       | <b>201 296</b>          | <b>103</b>                  |                               |
| 1 Administration  | 5 559           | (1 054)                   | 6 510              |       |                         | 103                         |                               |
| 2 Energy and Broadband Enterprises<br><i>Of which</i><br><i>Public corporations</i><br>* – Pebble Bed Modular Reactor: Decommissioning costs  | 24 112          | 3 035                     | 1 077              |       | 20 000                  |                             |                               |
|   |                 |                           |                    |       | 20 000                  |                             |                               |

\* Specifically and Exclusively Appropriated

| Bouto   | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|---|-------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|---|---|
|   |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |   |   |
| 2 Dit helete t a Set haba le Bolaodi bja Tekanyet o<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Prot eke ya Tihabollo ya Didiri wa go Akhaoto ya Kgwebo:<br>go lefela ditsenyagalelo t a baelet i  | (438)             | 8 924                      | (12 805)                        |                        | 3 006                               | 437   |   |
| 3 Bolaodi bja Matlotlo le Dikoloto  | 5 346             | 2 554                      | 3 266                           |                        |                                     | (474)   |   |
| 4 Bolaodi bja Dit helete le Mekgwa  | (28 152)          | 337                        | (28 811)                        |                        | 48                                  | 274   |   |
| 5 T hupaletlotlo la Dit helete le go Bega<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Boto ye Ikemet ego ya Bolaodi ba T hupaletlotlo:<br>Tefo go ditshepedi o   | (5 109)           | (3 189)                    | (6 540)                         |                        | 6 000                               | (1 380)   |   |
| 6 Pholisi ya Ekonomi le Ditswalano t a Bodit habat haba t a Dit helete  | 5 241             | (1 738)                    | 6 899                           |                        |                                     | 80  |   |
| 8 Diphen ene t a Bahlanka ba Mmu o le t a Masole, Ditefelo go Dikhwama<br>le Dikholego t e dingwe<br><i>E lego</i><br><i>Mebušo ya ka ntle le mekgatlo ya boditshaba tshaba</i><br>– Lekgetho la United Kingdom: Lekgetho go Diphen ene t a<br>ba omi ba United Kingdom<br><i>Tsa malapa</i><br>– Diphen ene t a Bahlanka ba Mmu o: Diphen ene le<br>dikholego t a bahlanka ba Mmu o<br>– Ditefo go Sekema sa Kalafi sa bao ba rot ego modiro<br>– T e Dingwe<br>– Diphen ene t a Masole: Ditefo t a dikholego t a phen ene<br>ya masole le dikleimi t a kalafi |                   |                            | (3 770)                         |                        | 3 770                               |   |   |
| 9 Dipheti et o t a Matlotlo<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Dipheti et o t a Ditekanyet o t a Selegae: Tefo go<br>ditshepedi o<br>* – Tirelo ya Met helo ya Afrika Borwa<br>* – Lefelo la mahlae a dit helete  | (24 602)          |                            |                                 |                        | (1 873)                             |   |   |
|   |                   |                            |                                 |                        | 17 288<br>(4 735)                   |   |   |
|   |                   |                            |                                 |                        | (6 910)                             |   |   |
|   |                   |                            |                                 |                        | (24 602)                            |   |   |
|   |                   |                            |                                 |                        | 75 398<br>(100 000)                 |   |   |
| <b>10 Dikgwebo tsa Setshaba</b><br><i>Maikemišetšo: Go fa bolaodi bja bo šomago bja dišere mo go dikgwebo tšeo e<br/>lego tša mmušo tšeo di lego ka fase ga kgoro, le go thekga le go<br/>godiša bokgoni bja ekonomi le go phenkgišano ya bophelo bja bo<br/>kaone go MaAfrika Borwa ka moka.</i>   | <b>204 959</b>    | <b>2 300</b>               | <b>1 260</b>                    |                        | <b>201 296</b>                      | <b>103</b>                                      |   |
| 1 Taolo   | 5 559             | (1 054)                    | 6 510                           |                        |                                     | 103   |   |
| 2 Dikgwebo t a Enet i le Broadband<br><i>E lego</i><br><i>Dikoporasi tsa setshaba</i><br>* – <i>Pebble Bed Modular Reactor</i> : Ditsenyagalelo t a<br>t hwalalanyo   | 24 112            | 3 035                      | 1 077                           |                        | 20 000                              |   |   |
| 3 Semolao, Pu o le Dikgwebi ano   | (4 375)           | (3 943)                    | (432)                           |                        | 20 000                              |   |   |
| 4 Dikgwebo t a Dit welet a<br><i>E lego</i><br><i>Dikoporasi tsa setshaba</i><br>– <i>Dene!</i> : Dikleimi t a <i>Indemnity</i>   | 176 580           | 790                        | (5 506)                         |                        | 181 296                             |   |   |
| 5 Dikgwebo t a Dinamelwa  | 2 747             | 3 266                      | (519)                           |                        |                                     | 181 296   |   |
| 6 Sediri wa sa Prot eke ye e Kopanet wego   | 336               | 206                        | 130                             |                        |                                     |   |   |
| <b>11 Tirelo ya Setshaba le Taolo</b><br><i>Maikemišetšo: Go eta pele go dira tirelo ya setshaba go ba ya sebjalebja le ka go<br/>thuša dikgoro tša mmušo go tsenyatšhong dipholisi tša bona tša<br/>bolaodi, mekgwa le ditharollo tša dibopego mo thakong ye e<br/>dirago ka kakaretšo ya mehuta le maemo, go kaonafatša kgorošo<br/>ya ditirelo.</i>  | <b>7 169</b>      | <b>9 201</b>               | <b>(7 855)</b>                  | <b>214</b>             | <b>3 745</b>                        | <b>1 864</b>                                    |   |
| 1 Taolo   | 7 218             | 846                        | 6 155                           | 183                    | 34                                  |   |   |
| 2 Bolaodi le Tihabollo ya Dirisose t a Bomotho t a Mmu o  | 304               | 1 608                      | (1 312)                         | 8                      |                                     |   |   |
| 3 Ditswalano t a Me omo le Bolaodi bja Putset o mo Mmu ong  | 3 239             | 5 550                      | (5 786)                         | 7                      | 1 667                               | 1 801   |   |
| 4 Bolaodi bja Tshedimo o le Theknolot i mo Mmu ong  | (1 017)           | 62                         | (1 120)                         | 5                      |                                     | 36  |   |
| 5 Go Kaonafat a Kgoro o ya Ditirelo go Mmu o<br><i>E lego</i><br>* – Akhademi ya Boetapele bja Taolo ya Set haba le Bolaodi:<br>Tefo go ditshepedi o  | (4 756)           | (2 730)                    | (3 054)                         | 5                      | 1 003                               | 20  |   |
|   |                   |                            |                                 |                        | 944                                 |   |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote   | Total          | Current Payments          |                    |            | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|----------------|---------------------------|--------------------|------------|-------------------------|-----------------------------|-------------------------------|
|  |                | Compensation of Employees | Goods and Services | Other      |                         |                             |                               |
|  | R'000          | R'000                     | R'000              | R'000      | R'000                   | R'000                       | R'000                         |
| 3 Legal, Governance and Transactions   | (4 375)        | (3 943)                   | (432)              |            |                         |                             |                               |
| 4 Manufacturing Enterprises<br><i>Of which</i><br><i>Public corporations</i><br>– Deneel: Indemnity claims   | 176 580        | 790                       | (5 506)            |            | 181 296                 |                             |                               |
| 5 Transport Enterprises  | 2 747          | 3 266                     | (519)              |            |                         |                             |                               |
| 6 Joint Project Facility   | 336            | 206                       | 130                |            |                         |                             |                               |
| <b>11 Public Service and Administration</b><br><i>Aim: Lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, to improve service delivery.</i>          | <b>7 169</b>   | <b>9 201</b>              | <b>(7 855)</b>     | <b>214</b> | <b>3 745</b>            | <b>1 864</b>                |                               |
| 1 Administration   | 7 218          | 846                       | 6 155              | 183        | 34                      |                             |                               |
| 2 Human Resource Management and Development in Government  | 304            | 1 608                     | (1 312)            | 8          |                         |                             |                               |
| 3 Labour Relations and Compensation Management in Government   | 3 239          | 5 550                     | (5 786)            | 7          | 1 667                   | 1 801                       |                               |
| 4 Information and Technology Management in Government  | (1 017)        | 62                        | (1 120)            | 5          |                         | 36                          |                               |
| 5 Service Delivery Improvement throughout Government<br><i>Of which</i><br>* – Public Administration Leadership and Management Academy: Contribution to operations   | (4 756)        | (2 730)                   | (3 054)            | 5          | 1 003                   | 20                          |                               |
| 6 Governance for Public Service and Administration<br><i>Of which</i><br>* – Public Service Commission: Contribution to operations<br><i>Foreign governments and international organisations</i><br>– International Organisations: Membership fees<br>– Centre for Training and Research in Administration for Development | 2 181          | 3 865                     | (2 738)            | 6          | 1 041                   | 7                           |                               |
|  |                |                           |                    |            | 829                     |                             |                               |
|  |                |                           |                    |            | 203                     |                             |                               |
| <b>12 Statistics South Africa</b><br><i>Aim: Provide a relevant and accurate body of statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices.</i>  | <b>127 981</b> | <b>87 722</b>             | <b>29 220</b>      | <b>437</b> | <b>5 100</b>            | <b>5 502</b>                |                               |
| 1 Administration   | (847)          | 1 415                     | (7 418)            | 83         | 5 000                   | 73                          |                               |
| 2 Economic Statistics  | 5 649          | 3 346                     | 1 829              | 68         |                         | 406                         |                               |
| 3 Population and Social Statistics<br><i>Of which</i><br><i>Non-profit institutions</i><br>– Population Association of Southern Africa: Sponsorship of annual conference   | (2 586)        | 214                       | (2 351)            | 41         | 100                     | (590)                       |                               |
| 4 Methodology and Standards  | 1 286          | 1 286                     | (7)                | 7          |                         |                             |                               |
| 5 Statistical Support and Informatics  | (7 581)        | (14 622)                  | 6 992              | 49         |                         |                             |                               |
| 6 Corporate Relations  | 40 625         | 31 492                    | 8 982              | 151        |                         |                             |                               |
| 7 Survey Operations  | 91 435         | 64 591                    | 21 193             | 38         |                         | 5 613                       |                               |

\* Specifically and Exclusively Appropriated

| Bouto   | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Diphetet o<br>le Dithu o<br>R'000   | Ditefelo t a<br>Matlotlo a<br>Kapetlele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|---|-------------------|----------------------------|---------------------------------|------------------------|---|--|---|
|   |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |   |  |   |
| 6 Pu o ya Tirelo ya Set haba le Bolaodi<br><i>E lego</i><br>* – Khomi ene ya Tirelo ya Set haba: Tefo go ditshepedi o<br><i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i><br>– Mekgatlo ya Bodit habat haba: Tefelo ya go ba leloko<br>– Senthara ya Kati o le Dinyaki i o mo go taolo<br>ya tihabollo  | 2 181             | 3 865                      | (2 738)                         | 6                      | 1 041<br>829<br>203   | 7  |   |
| <b>12</b> <b>Dipalopalo tša Afrika Borwa</b><br><i>Maikemišetšo: Go fana ka lekgotla la maleba la nnete la dipalopalo go botša<br/>bašomiša ka ga diphapano mo go ekonomi le batho ka go šomiša<br/>ditiro tša boditšhabatšhaba tša maemo a godimo.</i>   | <b>127 981</b>    | <b>87 722</b>              | <b>29 220</b>                   | <b>437</b>             | <b>5 100</b>  | <b>5 502</b>                                     |   |
| 1 Taolo   | (847)             | 1 415                      | (7 418)                         | 83                     | 5 000   | 73   |   |
| 2 Dipalopalo t a Ekonomi  | 5 649             | 3 346                      | 1 829                           | 68                     |   | 406  |   |
| 3 Dipalopalo t a Baagi le t a Leago<br><i>E lego</i><br><i>Dihlongwa tšeo di senago Poelo</i><br>– Mokgatlo wa Dipalopalo go Borwa bja Afrika: Thekgo<br>ya dit helete go kopano ya ngwaga ka ngwaga  | (2 586)           | 214                        | (2 351)                         | 41                     | 100<br>100  | (590)  |   |
| 4 Mekgwa le Maemo   | 1 286             | 1 286                      | (7)                             | 7                      |   |  |   |
| 5 Thekgo ya Dipalopalo le Ditshedimo o  | (7 581)           | (14 622)                   | 6 992                           | 49                     |   |  |   |
| 6 Ditswalano t e di Tlemanego   | 40 625            | 31 492                     | 8 982                           | 151                    |   |  |   |
| 7 Ditshepedi o t a Tekolo   | 91 435            | 64 591                     | 21 193                          | 38                     |   | 5 613  |   |
| <b>13</b> <b>Tša Bokgabo le Setšo</b><br><i>Maikemišetšo: Go hlama le go boloka bokgabo bja Afrika Borwa le setšo go<br/>kgonthišiša tshwaragano ya leago le kago ya setšhaba.</i>  | <b>34 525</b>     | <b>3 900</b>               | <b>58 267</b>                   |                        | <b>(27 642)</b>   |  |   |
| 1 Taolo   | 23 458            | 1 458                      | 23 331                          |                        |   | (1 331)  |   |
| 2 T a Bokgabo le Set o mo Bathong<br><i>E lego</i><br><i>Diagente tša dikgoro le diakhaonto</i><br>– Artscape: Me omo ya khapetlele<br>– Market Theatre: Me omo ya khapetlele<br>– Senthara ya Tiragat o ya t a bokgabo ya Freistata: Me omo<br>ya khapetlele<br>– Khamphani ya Playhouse: Me omo ya khapetlele<br>– Slate Theatre: Me omo ya khapetlele<br>– Windybrow Theatre: Me omo ya khapetlele<br><i>Tša malapa</i><br>– Diprot eke t a Sebjana sa lefase sa FIFA 2010<br>– Diprot eke t a bokgabo bjo bo bonwago le ba tiragat o:<br>Tshepidi o ya dit helete | 100 283           | 283                        | 1 200                           |                        | 98 800<br>13 201<br>27 268<br>16 037<br>9 000<br>11 610<br>22 884<br>12 000 |  |   |
| 3 Tirelo ya t a Maleme ya Set haba  | 491               | 491                        |                                 |                        |   |  |   |
| 4 Tihabollo ya Set o le T homi ano mmogo le Dit habat haba<br><i>E lego</i><br><i>Tša malapa</i><br>– Go beelet a go mananeo a set o: Go abela matlotlo<br>go diprot eke<br>– Lenaneo la Intaseteri ya Set o: Go abela matlotlo<br>go diprot eke<br>– Lenaneo la Kgodi o ya Bodit habat haba: Go abela matlotlo<br>go diprot eke  | 19 240            | 615                        | 20 956                          |                        | (2 331)   |  |   |
| 5 Kgodi o ya Bohwa<br><i>E lego</i><br><i>Diagente tša dikgoro le diakhaonto</i><br>– Me omo ye Khapetlele: Diprot eke go ditho t a set haba<br><i>Tša malapa</i><br>– Diprot eke t e o di godi ago Bohwa: Tshepidi o<br>ya dit helete  | (109 677)         | 323                        | 9 942                           |                        | (119 942)   |  |   |
| 6 Lefelo la Set haba la polokelo ya ditokomane t a mmu o, Direkhoto,<br>Makgobapuku, le Ditirelo t a Diketapele<br><i>E lego</i><br><i>Tša malapa</i><br>– Diprot eke t e di hlokomelago ditlabakelo t e bolokilwego:<br>Tshepidi o ya dit helete   | 730               | 730                        | 2 838                           |                        | (4 169)   | 1 331  |   |
| <b>14</b> <b>Thuto ya Motheo</b><br><i>Maikemišetšo: Go hlama, go hlokomela le go thekga mokgwa wa thuto wa dikolo<br/>tša Afrika Borwa go ngwagagolo wa 21.</i>  | <b>5 799</b>      | <b>15 700</b>              | <b>(8 618)</b>                  |                        | <b>(841)</b>  | <b>(442)</b>                                     |   |
| 1 Taolo   | 12 735            | 11 346                     | 2 455                           |                        | (1 901)   | 835  |   |
| 2 Pholisi ya Kharikhulamo, Thekgo le Tebelelo   | (3 032)           | 3 420                      | (7 058)                         |                        |   | 606  |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote   | Total          | Current Payments          |                    |       | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|----------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|
|  |                | Compensation of Employees | Goods and Services | Other |                         |                             |                               |
|  | R'000          | R'000                     | R'000              | R'000 | R'000                   | R'000                       | R'000                         |
| <b>13 Arts and Culture</b><br><i>Aim: Develop and preserve South African arts and culture to ensure social cohesion and nation building.</i>   | <b>34 525</b>  | <b>3 900</b>              | <b>58 267</b>      |       | <b>(27 642)</b>         |                             |                               |
| 1 Administration   | 23 458         | 1 458                     | 23 331             |       |                         | (1 331)                     |                               |
| 2 Arts and Culture in Society<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Artscape: Capital works<br>– Market Theatre: Capital works<br>– Performing Arts Centre of the Free State: Capital works<br>– Playhouse Company: Capital works<br>– State Theatre: Capital works<br>– Windybrow Theatre: Capital works<br><i>Households</i><br>– 2010 FIFA World Cup Projects<br>– Visual and Performing Arts Projects: Facilitation financing | 100 283        | 283                       | 1 200              |       | 98 800                  |                             |                               |
|  |                |                           |                    |       | 13 201                  |                             |                               |
|  |                |                           |                    |       | 27 268                  |                             |                               |
|  |                |                           |                    |       | 16 037                  |                             |                               |
|  |                |                           |                    |       | 9 000                   |                             |                               |
|  |                |                           |                    |       | 11 610                  |                             |                               |
|  |                |                           |                    |       | 22 884                  |                             |                               |
|  |                |                           |                    |       | 12 000                  |                             |                               |
|  |                |                           |                    |       | (13 200)                |                             |                               |
| 3 National Language Service  | 491            | 491                       |                    |       |                         |                             |                               |
| 4 Cultural Development and International Cooperation<br><i>Of which</i><br><i>Households</i><br>– Investing in Culture Programme: Projects financing<br>– Cultural Industries Programme: Projects financing<br>– International Promotion Programme: Projects financing   | 19 240         | 615                       | 20 956             |       | (2 331)                 |                             |                               |
|  |                |                           |                    |       | 18 625                  |                             |                               |
|  |                |                           |                    |       | (3 206)                 |                             |                               |
|  |                |                           |                    |       | (17 750)                |                             |                               |
| 5 Heritage Promotion<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Capital Works: Projects at public entities<br><i>Households</i><br>– Projects that Promote Heritage: Facilitation financing  | (109 677)      | 323                       | 9 942              |       | (119 942)               |                             |                               |
|  |                |                           |                    |       | (110 000)               |                             |                               |
|  |                |                           |                    |       | (9 942)                 |                             |                               |
| 6 National Archives, Records, Libraries and Heraldic Services<br><i>Of which</i><br><i>Households</i><br>– Projects that Conserve Archival Material: Facilitation financing  | 730            | 730                       | 2 838              |       | (4 169)                 | 1 331                       |                               |
|  |                |                           |                    |       | (4 169)                 |                             |                               |
| <b>14 Basic Education</b><br><i>Aim: Develop, maintain and support a South African school education system for the 21st century.</i>   | <b>5 799</b>   | <b>15 700</b>             | <b>(8 618)</b>     |       | <b>(841)</b>            | <b>(442)</b>                |                               |
| 1 Administration   | 12 735         | 11 346                    | 2 455              |       | (1 901)                 | 835                         |                               |
| 2 Curriculum Policy, Support and Monitoring  | (3 032)        | 3 420                     | (7 058)            |       |                         | 606                         |                               |
| 3 Teachers and Education Human Resources Development and Management<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– South African Council for Educators: Contribution to operations   | (10 055)       | (3 400)                   | (7 058)            |       | 1 000                   | (597)                       |                               |
|  |                |                           |                    |       | 1 000                   |                             |                               |
| 4 Planning, Quality Assessment and Monitoring and Evaluation   | 12 553         | 4 309                     | 8 980              |       | 60                      | (796)                       |                               |
| 5 Social Responsibility  | (6 402)        | 25                        | (5 937)            |       |                         | (490)                       |                               |
| <b>15 Health</b><br><i>Aim: Promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>   | <b>164 527</b> | <b>14 700</b>             | <b>95 624</b>      |       | <b>40 000</b>           | <b>14 203</b>               |                               |
| 1 Administration   | 17 300         | 2 700                     | 3 600              |       |                         | 11 000                      |                               |
| 2 Strategic Health Programmes<br><i>Of which</i><br>* – Distribution of condoms<br><i>Conditional grants to provinces</i><br>* – Comprehensive HIV and AIDS Grant  | 106 724        | 1 100                     | 65 624             |       | 40 000                  |                             |                               |
|  |                |                           | 60 000             |       |                         |                             |                               |
|  |                |                           |                    |       | 40 000                  |                             |                               |
| 3 Health Planning and Monitoring   | 7 703          | 5 000                     | (500)              |       |                         | 3 203                       |                               |

\* Specifically and Exclusively Appropriated



| Bouto  | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                               |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|--|-------------------|----------------------------|-------------------------------|------------------------|-------------------------------------|---|---|
|  |                   | Go lefa<br>Ba omi<br>R'000 | Ditho le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |   |   |
| 3 Baruti i le Tihabollo ya Dirisose t a Bomotho t a Thuto le Bolaodi<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Khansele ya Afrika Borwa ya Baruti i: Ditefo go tshepet o  | (10 055)          | (3 400)                    | (7 058)                       |                        | 1 000                               | (597)   |   |
| 4 Peakanyo, Tekolo ya Boleng le Tebelelo le Tihahlobo  | 12 553            | 4 309                      | 8 980                         |                        | 60                                  | (796)   |   |
| 5 Maikarabelo a t a Leago  | (6 402)           | 25                         | (5 937)                       |                        |                                     | (490)   |   |
| <b>15 Maphelo</b><br><i>MaikemiSetšo: Go godiša tša maphelo go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mokgwa wa boleng bja godimo bja tša maphelo bjo bo theilwego mo go tsela ya thokomelo ya tša maphelo ya motheo.</i>  | <b>164 527</b>    | <b>14 700</b>              | <b>95 624</b>                 |                        | <b>40 000</b>                       | <b>14 203</b>                                   |   |
| 1 Taolo  | 17 300            | 2 700                      | 3 600                         |                        |                                     | 11 000  |   |
| 2 Mananeo a Ditogamaano t a Maphelo<br><i>E lego</i><br>* – Phatlalat o ya dikgotlopo<br><i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i><br>* – Thu o ye e akaret ago ya HIV le Aids   | 106 724           | 1 100                      | 65 624                        |                        | 40 000                              |   |   |
| 3 Peakanyo ya t a Maphelo le Tebelelo  | 7 703             | 5 000                      | (500)                         |                        | 40 000                              |   | 3 203   |
| 4 Bolaodi bja Dirisose t a Maphelo t a Bomotho le Tihabollo  | 500               | 500                        |                               |                        |                                     |   |   |
| 5 Ditirelo t a Maphelo   | 28 300            | 1 900                      | 26 400                        |                        |                                     |   |   |
| 6 Ditswalano t a Bodit habat haba, Kgwebi ano ka t a Maphelo le Taolo ya Dit welet wa t a Maphelo  | 4 000             | 3 500                      | 500                           |                        |                                     |   |   |
| <b>16 Thuto ya Godimo le Katišo</b><br><i>MaikemiSetšo: Go hama le go thekga boleng bja thuto ya godimo le lefapha la thuto ya mešomo, le go godiša phihlelelo go thuto ya godimo le ya mešomo le menyela ya katišo ya tihabollo ya mabokgoni.</i>   | <b>55 504</b>     | <b>22 724</b>              | <b>(1 915)</b>                |                        | <b>33 459</b>                       | <b>1 236</b>                                    |   |
| 1 Taolo  | 27 309            | 18 312                     | 7 164                         |                        | 258                                 | 1 575   |   |
| 2 Tihabollo ya Dirisose t a Bomotho, Peakanyo le Thulaganyo ya Tebelelo<br><i>E lego</i><br><i>Mebušo ya ka ntle le dihlengwa tša boditšhabatšhaba</i><br>– Go ithuta go lekanego: Tefelo ya boloko  | (1 292)           | (2 042)                    | (1 044)                       |                        | 1 901                               | (107)   |   |
| 3 Thuto ya Yunibesithing   | 4 066             | 4 906                      | (578)                         |                        |                                     | (262)   |   |
| 4 Thuto le Tihahlobo le e lego t a mo omo le go t welapele<br><i>E lego</i><br><i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i><br>* – Thu o ya Dikholet he t a Thuto ya go t welapele le kati o  | 41 494            | 8 278                      | 1 994                         |                        | 31 297                              | (75)  |   |
| 5 Tihabollo ya Mabokgoni   | (16 073)          | (6 730)                    | (9 451)                       |                        | 31 297                              |   |   |
|  |                   |                            |                               |                        | 3                                   | 105   |   |
| <b>17 Tša Mešomo</b><br><i>MaikemiSetšo: Go fokotša go hloka mešomo, bohunanegi le go se lekane, ka diphohisi le mananeo ao a dirilwego go reišanwe le badirišani ba leago, tše di ikemišeditšego go: kaonafatša bokgoni bja ekonomo le thagišo, tihabollo ya mabokgoni le thamo ya mešomo, ditswalano tše di kwagalago tša mešomo, go fokotšwa go se lekane le kgethollo mo lefelong la mešomo, go fokotšwa bohunanegi ka mešomo, go oketša mešomo ya tša maphelo le temošo ya tšhireletšo le go latela melao ya lefelong la mešomo, ga mmogo le go godiša setšo sa go amogelana le gore ditokelo tša bašomi ke ditokelo tša botho.</i> | <b>51 934</b>     | <b>6 403</b>               | <b>19 052</b>                 |                        | <b>22 134</b>                       | <b>4 345</b>                                    |   |
| 1 Taolo  | 6 323             | 2 715                      | 3 257                         |                        | 43                                  | 308   |   |
| 2 Tihahlobo le Ditirelo t a Kgapelet o   | 10 039            | (669)                      | 10 588                        |                        | 113                                 | 7   |   |
| 3 Ditirelo t a Thwalo t a Set haba<br><i>E lego</i><br><i>Dihlongwa tšeo di sa hwetšego poelo</i><br>– Mafelo a mo omo a go thu wa a bao ba golofet ego:<br>Ditefo go ditshepedi o   | (2 518)           | (841)                      | 500                           |                        | (6 222)                             | 4 045   |   |
| 4 Phohisi ya Me omo le Mananeo a Mmaraka wa Me omo<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Khomi ene ya Poelano, Theri ano le Namolo: Tefo go ditshepedi o  | 38 090            | 5 198                      | 4 707                         |                        | 28 200                              | (15)  |   |
|  |                   |                            |                               |                        | 28 200                              |   |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote   | Total         | Current Payments          |                    |       | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|---------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|
|  |               | Compensation of Employees | Goods and Services | Other |                         |                             |                               |
|  | R'000         | R'000                     | R'000              | R'000 | R'000                   | R'000                       | R'000                         |
| 4 Health Human Resources Management and Development  | 500           | 500                       |                    |       |                         |                             |                               |
| 5 Health Services  | 28 300        | 1 900                     | 26 400             |       |                         |                             |                               |
| 6 International Relations, Health Trade and Health Product Regulation  | 4 000         | 3 500                     | 500                |       |                         |                             |                               |
| <b>16 Higher Education and Training</b><br><i>Aim: Develop and support a quality higher and vocational education sector, and promote access to higher and vocational education and skills development training opportunities.</i>  | <b>55 504</b> | <b>22 724</b>             | <b>(1 915)</b>     |       | <b>33 459</b>           | <b>1 236</b>                |                               |
| 1 Administration   | 27 309        | 18 312                    | 7 164              |       | 258                     | 1 575                       |                               |
| 2 Human Resource Development, Planning and Monitoring Coordination<br><i>Of which</i><br><i>Foreign governments and international organisations</i><br><i>– Commonwealth of Learning: Membership fees</i>  | (1 292)       | (2 042)                   | (1 044)            |       | 1 901                   | (107)                       |                               |
| 3 University Education   | 4 066         | 4 906                     | (578)              |       |                         | (262)                       |                               |
| 4 Vocational and Continuing Education and Training<br><i>Of which</i><br><i>Conditional grants to provinces</i><br><i>* – Further Education and Training Colleges Grant</i>  | 41 494        | 8 278                     | 1 994              |       | 31 297                  | (75)                        |                               |
| 5 Skills Development   | (16 073)      | (6 730)                   | (9 451)            |       | 3                       | 105                         |                               |
| <b>17 Labour</b><br><i>Aim: Reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights.</i> | <b>51 934</b> | <b>6 403</b>              | <b>19 052</b>      |       | <b>22 134</b>           | <b>4 345</b>                |                               |
| 1 Administration   | 6 323         | 2 715                     | 3 257              |       | 43                      | 308                         |                               |
| 2 Inspection and Enforcement Services  | 10 039        | (669)                     | 10 588             |       | 113                     | 7                           |                               |
| 3 Public Employment Services<br><i>Of which</i><br><i>Non-profit institutions</i><br><i>– Subsidised Work-Centres for the Disabled: Contribution to operations</i>   | (2 518)       | (841)                     | 500                |       | (6 222)                 | 4 045                       |                               |
| 4 Labour Policy and Labour Market Programmes<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br><i>– Commission for Conciliation, Mediation and Arbitration: Contribution to operations</i>  | 38 090        | 5 198                     | 4 707              |       | 28 200                  | (15)                        |                               |
| 28 200   |               |                           |                    |       | 28 200                  |                             |                               |
| <b>18 Social Development</b><br><i>Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>   | <b>12 000</b> | <b>9 801</b>              | <b>(3 664)</b>     |       | <b>5 863</b>            |                             |                               |
| 1 Administration   | 20 911        | 606                       | 19 713             |       |                         | 592                         |                               |
| 2 Comprehensive Social Security<br><i>Of which</i><br><i>Households</i><br><i>* – Social Relief Fund: Immediate assistance to victims of adverse events in areas not officially declared disaster areas</i>  | 3 659         | 5 825                     | (9 373)            |       | 5 600                   | 1 607                       |                               |
| 5 600  |               |                           |                    |       | 5 600                   |                             |                               |

\* Specifically and Exclusively Appropriated

| Bouto  | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Diphetet o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetlele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|--|-------------------|----------------------------|---------------------------------|------------------------|-----------------------------------|--|---|
|  |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                   |  |   |
| <b>18</b> <b>Tihabollo ya Leago</b><br><i>MaikemiSetso:</i> Go kgonthisisa tshireletso kgahlanong le bao ba ka kwešwago bohloko ka go hlama tikologo ye e kgonago go peelano ye akaretšago, e kopantšwego le ye e ikemetšego ya tirelo ya thabollo.  | <b>12 000</b>     | <b>9 801</b>               | <b>(3 664)</b>                  |                        | <b>5 863</b>                      |  |   |
| 1 Taolo  | 20 911            | 606                        | 19 713                          |                        | 592                               |  |   |
| 2 Poloko ye e Akaret ago ya Leago<br><i>E lego</i><br><i>Tša malapa</i><br>* – T helete ya thu o go t a leago: Thu o ya ka pela go bat wasehlabele ba mafelo ao sa hlahwago bjalo ka mafelo a ditragalo t a masetlapelo  | 3 659             | 5 825                      | (9 373)                         |                        | 5 600                             | 1 607  |   |
| 3 Tihabollo ya Pholisi, Tshekatsheko le Thekgo ya Tsenyotiri ong go Ditirelo t a Leago   | (256)             | 5 787                      | (4 739)                         |                        | 195                               | (1 499)  |   |
| 4 Tihabollo ya Set haba  | (7 856)           | (1 915)                    | (5 341)                         |                        |                                   | (600)  |   |
| 5 Leano le Pu o  | (4 458)           | (502)                      | (3 924)                         |                        | 68                                | (100)  |   |
| <b>19</b> <b>Dipapadi le Boitapološo tša Afrika Borwa</b><br><i>MaikemiSetso:</i> Go golofatša phihlelelo, thabollo le bokgoni mo maemong ka moka a go kgathatema mo dipapading le boitapološo go kaonafatša tshwaragano ya leago, kago ya setšhaba le boleng bja bophelo mo go MaAfrika Borwa ka moka.  | <b>9 900</b>      | <b>529</b>                 | <b>(5 629)</b>                  |                        | <b>15 000</b>                     |  |   |
| 1 Taolo  | 4 433             | 133                        | 4 300                           |                        |                                   |  |   |
| 2 Ditirelo t a Thekgo ya Dipapadi  | 271               | 140                        | 131                             |                        |                                   |  |   |
| 3 Kgathatema ka Bont i<br><i>E lego</i><br><i>Dihlongwa tšeo di sa hwetšego poelo</i><br>– Dihlongwa t a dipapadi: Ditefo go ditšhepedi o  | 4 822             | 153                        | (10 331)                        |                        | 15 000                            |  |   |
| 4 Kgokagano ya Bodit haba le Ditragalo   | (1 100)           | (100)                      | (1 000)                         |                        |                                   |  |   |
| 5 Thulaganyo ya Didiri wa  | 56                | 56                         |                                 |                        |                                   |  |   |
| 6 Yuniti ya Sebjana sa Lefase ya 2010 FIFA   | 1 418             | 147                        | 1 271                           |                        |                                   |  |   |
| <b>20</b> <b>Tirelo tsa Tshokollo</b><br><i>MaikemiSetso:</i> Go abela ka go hlokomela le go šireletša toka, khutšo le polokego ya baagi ka go gapeletša dikotlo tša kgorotshoko tše di filwego, go golega bagolegwa mo lefelong le le bolokegilego mola le hlokometše senti sa bona le Go hlama maikarabelo a bona mo setšhabeng, le go godiša thabollo ka bophara ya bagolegwa ka moka le batho bao ba beetšwego kotlo ya tshokollo ka go somela setšhaba. | <b>298 422</b>    | <b>(236 272)</b>           | <b>653 952</b>                  |                        | <b>16 911</b>                     | <b>(136 169)</b>                                 |   |
| 1 Taolo  | 71 047            | 26 583                     | 36 911                          |                        | 6 247                             | 1 306  |   |
| 2 T hirelet o  | 37 998            | 8 953                      | 26 751                          |                        | 1 064                             | 1 230  |   |
| 3 Tshokollo  | (125 663)         | (157 340)                  | 23 347                          |                        | 7 737                             | 593  |   |
| 4 Tihokomelo   | 252 982           | 81 061                     | 169 886                         |                        |                                   | 2 035  |   |
| 5 Tihabollo  | 32 566            | (93 120)                   | 110 097                         |                        |                                   | 15 589   |   |
| 6 Go Bu et wagape Leagong  | (32 118)          | (58 172)                   | 25 811                          |                        | 67                                | 176  |   |
| 7 Didiri wa<br><i>E lego</i><br>* – Me omo ya Khapetlele: Hlokomelo le go kaonafat a didiri wa t a pho ollo le t e dingwe  | 61 610            | (44 237)                   | 261 149                         |                        | 1 796                             | (157 098)  |   |
|  |                   |                            |                                 |                        |                                   | 3 699  |   |
| <b>21</b> <b>Tšhireletšo le Bagale ba Bosole</b><br><i>MaikemiSetso:</i> Go šireletša le go boloka Repabliki ya Afrika Borwa, potego ya melwane le batho ba gona, go ya ka Molaotheo le melao ye e laolago melao ya boditšhabatšhaba le tšhomišo ya kgapeletšo.  | <b>(272 742)</b>  | <b>2 761 667</b>           | <b>(114 743)</b>                |                        | <b>(2 884 064)</b>                | <b>(35 602)</b>                                  |   |
| 1 Taolo<br><i>E lego</i><br><i>Diagente tša dikgoro le diakhaonto</i><br>– Lefapha la Thuto ya Poloko le T hirelet o le Bolaodi bja Kati o: Tefo go ditšhepedi o<br><i>Dihlongwa tšeo di sa hwetšego poelo</i><br>– Khansele ya tirelo ya batlat i ba bosole: Tefo go ditšhepedi o   | 170 132           | 136 830                    | 28 550                          |                        | 4 752                             |  |   |
| 2 Thwalo ya Masole   | 373 326           | 419 755                    | (46 429)                        |                        | 4 099                             | 653  |   |

\* Ditekanyetšo tše di riego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote  | Total            | Current Payments          |                    |       | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|
|   |                  | Compensation of Employees | Goods and Services | Other |                         |                             |                               |
|   | R'000            | R'000                     | R'000              | R'000 | R'000                   | R'000                       | R'000                         |
| 3 Policy Development, Review and Implementation Support for Welfare Services  | (256)            | 5 787                     | (4 739)            |       | 195                     | (1 499)                     |                               |
| 4 Community Development   | (7 856)          | (1 915)                   | (5 341)            |       |                         | (600)                       |                               |
| 5 Strategy and Governance   | (4 458)          | (502)                     | (3 924)            |       | 68                      | (100)                       |                               |
| <b>19 Sport and Recreation South Africa</b><br><i>Aim: Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.</i>  | <b>9 900</b>     | <b>529</b>                | <b>(5 629)</b>     |       | <b>15 000</b>           |                             |                               |
| 1 Administration  | 4 433            | 133                       | 4 300              |       |                         |                             |                               |
| 2 Sport Support Services  | 271              | 140                       | 131                |       |                         |                             |                               |
| 3 Mass Participation<br><i>Of which</i><br><i>Non-profit institutions</i><br><i>– Sport Federations: Contribution to operations</i>   | 4 822            | 153                       | (10 331)           |       | 15 000                  |                             |                               |
| 4 International Liaison and Events  | (1 100)          | (100)                     | (1 000)            |       |                         |                             |                               |
| 5 Facilities Coordination   | 56               | 56                        |                    |       |                         |                             |                               |
| 6 2010 FIFA World Cup Unit  | 1 418            | 147                       | 1 271              |       |                         |                             |                               |
| <b>20 Correctional Services</b><br><i>Aim: Contribute to maintaining and protecting a just, peaceful and safe society by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections.</i> | <b>298 422</b>   | <b>(236 272)</b>          | <b>653 952</b>     |       | <b>16 911</b>           | <b>(136 169)</b>            |                               |
| 1 Administration  | 71 047           | 26 583                    | 36 911             |       | 6 247                   | 1 306                       |                               |
| 2 Security  | 37 998           | 8 953                     | 26 751             |       | 1 064                   | 1 230                       |                               |
| 3 Corrections   | (125 663)        | (157 340)                 | 23 347             |       | 7 737                   | 593                         |                               |
| 4 Care  | 252 982          | 81 061                    | 169 886            |       |                         | 2 035                       |                               |
| 5 Development   | 32 566           | (93 120)                  | 110 097            |       |                         | 15 589                      |                               |
| 6 Social Reintegration  | (32 118)         | (58 172)                  | 25 811             |       | 67                      | 176                         |                               |
| 7 Facilities<br><i>Of which</i><br><i>* – Capital Works: Maintenance and upgrading of infrastructure for correctional and other facilities</i>  | 61 610           | (44 237)                  | 261 149            |       | 1 796                   | (157 098)                   |                               |
|   |                  |                           |                    |       |                         | 3 699                       |                               |
| <b>21 Defence and Military Veterans</b><br><i>Aim: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>  | <b>(272 742)</b> | <b>2 761 667</b>          | <b>(114 743)</b>   |       | <b>(2 884 064)</b>      | <b>(35 602)</b>             |                               |
| 1 Administration<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br><i>– Safety and Security Sector Education and Training Authority: Contribution to operations</i><br><i>Non-profit institutions</i><br><i>– Reserve Force Council: Contribution to operations</i>  | 170 132          | 136 830                   | 28 550             |       | 4 752                   |                             |                               |
|   |                  |                           |                    |       | 4 099                   |                             |                               |
|   |                  |                           |                    |       | 653                     |                             |                               |

\* Specifically and Exclusively Appropriated

MOLAO WA DIPEAKANYETSO TSA TEKANYETSO, 2010

Wet Nr. 23 van 2010

| Bouto   | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|---|-------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|---|---|
|   |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |   |   |
| 3 T hirelet o ya Naga<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Akhaonto ya T hirelet o ye e ikgethilego: Theko, le go kaonafat a ga mekgwa ya motheo ya dibet a le theknolot i  | (973 326)         | 1 124 143                  | (72 695)                        |                        | (2 024 604)                         | (170)   |   |
| 4 T hirelet o ya Lefaufaung<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Akhaonto ya T hirelet o ye e ikgethilego: Theko, le go kaonafat a ga mekgwa ya motheo ya dibet a le theknolot i  | (522 709)         | 381 094                    | (6 329)                         |                        | (864 803)                           | (32 671)  |   |
| 5 T hirelet o ya Lewatle<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Akhaonto ya T hirelet o ye e ikgethilego: Theko, le go kaonafat a ga mekgwa ya motheo ya dibet a le theknolot i<br>– Akhaonto ya T hirelet o ye e ikgethilego: Khwet o ya maano a dikgonagalo t a dibet a t a tirelo ya bahlabani ba lewatle la Afrika Borwa<br><i>Dikoporasi tsa setshaba</i><br>– Koporasi ya Dibet a ya Afrika Borwa: Theko, tlhokomelo ka mabaka a matheriale wa t hirelet o, go akaret wa le dinyaki i o | 178 479           | 213 808                    | (26 069)                        |                        | (6 329)                             | (2 931)   |   |
| 6 Thekgo ya t a Maphelo ya Masole   | 279 354           | 283 354                    | (4 000)                         |                        |                                     |   |   |
| 7 Mahlale a t a T hirelet o   | 25 464            | 25 535                     | (71)                            |                        |                                     |   |   |
| 8 Thekgo ka Kakaret o<br><i>E lego</i><br><i>Dikoporasi tsa setshaba</i><br>– Koporasi ya Dibet a ya Afrika Borwa: Theko, tlhokomelo le ditirelo t a go fedi a go ya ka mabaka a matheriale wa t hirelet o, go akaret wa le dinyaki i o   | 196 538           | 177 148                    | 12 300                          |                        | 6 920                               | 170   |   |
| <b>22 Bolaodi bjo bo Ikemetšego bja Dipelaelo</b><br><i>Maikemišetso:</i> Go fana ka tsela ya phihlelelo ya ditshepetšo tsa dipelaelo le bokgoni le nyakisišo ye e šomago ya dipelaelo tsa mahu, matšwaromabe le bosenyi bjo bo dirilwego ke maloka a Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tsa Maphodisa a Mmasepala, gomme go dirwe ditigelo tsa maleba.  | <b>2 100</b>      | <b>2 100</b>               |                                 |                        |                                     |   |   |
| 1 Taolo   | 705               | 705                        |                                 |                        |                                     |   |   |
| 2 Ditshepet o t a Dipelaelo, Tebelele le Nyaki i o  | 1 168             | 1 168                      |                                 |                        |                                     |   |   |
| 3 Bolaodi bja Tshedimo o le Dinyaki i o   | 227               | 227                        |                                 |                        |                                     |   |   |
| <b>23 Toka le Tlhabollo ya Molaotheo</b><br><i>Maikemišetso:</i> Go obamela le go šireletša Molaotheo le taolo ya molao, go fana ka bolaodi bja toka bjo bo fihlelelwago, bja toka, ka lebelo le bjo bo šomago go ya ka dikgahlego tsa polokego le tšhireletšo yeo e matlafetšego go Afrika Borwa.  | <b>536 862</b>    | <b>428 200</b>             | <b>(89 832)</b>                 | <b>3 848</b>           | <b>138 191</b>                      | <b>55 995</b>                                   | <b>460</b>  |
| 1 Taolo   | (46 166)          | (10 134)                   | (35 382)                        |                        | (10)                                | (640)   |   |
| 2 Ditirelo t a Kgoro ya tsheko  | 122 233           | 117 982                    | (1 814)                         |                        |                                     | 6 065   |   |
| 3 Ditirelo t a Mmu o t a Semolao  | 77 958            | 48 169                     | 25 893                          |                        | 10                                  | 3 886   |   |
| 4 Bolaodi bja Set haba bja Bot hot hisi   | 244 639           | 272 171                    | (78 524)                        | 3 848                  |                                     | 46 684  | 460   |
| 5 Ditirelo t a Tlalelet o le t e di Amanago le t ona<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>* – Thu o ya Semolao Afrika Borwa: Tefo go ditshepedi o<br>* – Kantoru ya Mo irelet i wa Set haba: Tefo go ditshepedi o<br>* – Khomi ene ya Afrika Borwa ya Ditokelo t a Botho: Tefo go ditshepedi o<br>* – Yuniti ye e ikgethilego ya Bonyaki i i: Tefo go ditshepedi o  | 138 198           | 12                         | (5)                             |                        | 138 191                             |   |   |
| <b>24 Maphodisa</b><br><i>Maikemišetso:</i> Go thibela, go lwantšha le go nyakisiša bosenyi, go hlakomela, go latela molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tsa bona, le go obamela le go diriša molao.   | <b>973 300</b>    | <b>1 267 318</b>           | <b>(274 131)</b>                |                        |                                     | <b>(19 887)</b>                                 |   |
| 1 Taolo   | (100 112)         |                            | (100 112)                       |                        |                                     |   |   |
| 2 Maphodisa ao a Bonagalang   | 798 463           | 992 369                    | (174 019)                       |                        |                                     | (19 887)  |   |
| 3 Ditirelo t a Botseka  | 92 556            | 92 556                     |                                 |                        |                                     |   |   |
| 4 Mahlale a Bosenyi   | 60 733            | 60 733                     |                                 |                        |                                     |   |   |
| 5 Ditirelo t a Polokego le T hirelet o  | 121 660           | 121 660                    |                                 |                        |                                     |   |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote  | Total          | Current Payments          |                    |              | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|----------------|---------------------------|--------------------|--------------|-------------------------|-----------------------------|-------------------------------|
|   |                | Compensation of Employees | Goods and Services | Other        |                         |                             |                               |
|   | R'000          | R'000                     | R'000              | R'000        | R'000                   | R'000                       | R'000                         |
| 2 Force Employment  | 373 326        | 419 755                   | (46 429)           |              |                         |                             |                               |
| 3 Landward Defence<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Special Defence Account: Acquisition, renewal and upgrading of main weapon systems and technology   | (973 326)      | 1 124 143                 | (72 695)           |              | (2 024 604)             | (170)                       |                               |
| 4 Air Defence<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Special Defence Account: Acquisition, renewal and upgrading of main weapon systems and technology  | (522 709)      | 381 094                   | (6 329)            |              | (864 803)               | (32 671)                    |                               |
| 5 Maritime Defence<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Special Defence Account: Acquisition, renewal and upgrading of main weapon systems and technology<br>– Special Defence Account: Acquisition of strategic armament capabilities for the South African Navy<br><i>Public corporations</i><br>– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research | 178 479        | 213 808                   | (26 069)           |              | (6 329)                 | (2 931)                     |                               |
| 6 Military Health Support   | 279 354        | 283 354                   | (4 000)            |              |                         |                             |                               |
| 7 Defence Intelligence  | 25 464         | 25 535                    | (71)               |              |                         |                             |                               |
| 8 General Support<br><i>Of which</i><br><i>Public corporations</i><br>– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research  | 196 538        | 177 148                   | 12 300             |              | 6 920                   | 170                         |                               |
|   |                |                           |                    |              | 6 920                   |                             |                               |
| <b>22 Independent Complaints Directorate</b><br><i>Aim: Provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and make appropriate recommendations.</i>   | <b>2 100</b>   | <b>2 100</b>              |                    |              |                         |                             |                               |
| 1 Administration  | 705            | 705                       |                    |              |                         |                             |                               |
| 2 Complaints Processing, Monitoring and Investigation   | 1 168          | 1 168                     |                    |              |                         |                             |                               |
| 3 Information Management and Research   | 227            | 227                       |                    |              |                         |                             |                               |
| <b>23 Justice and Constitutional Development</b><br><i>Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>   | <b>536 862</b> | <b>428 200</b>            | <b>(89 832)</b>    | <b>3 848</b> | <b>138 191</b>          | <b>55 995</b>               | <b>460</b>                    |
| 1 Administration  | (46 166)       | (10 134)                  | (35 382)           |              | (10)                    | (640)                       |                               |
| 2 Court Services  | 122 233        | 117 982                   | (1 814)            |              |                         | 6 065                       |                               |
| 3 State Legal Services  | 77 958         | 48 169                    | 25 893             |              | 10                      | 3 886                       |                               |
| 4 National Prosecuting Authority  | 244 639        | 272 171                   | (78 524)           | 3 848        |                         | 46 684                      | 460                           |
| 5 Auxiliary and Associated Services<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>* – Legal Aid South Africa: Contribution to operations<br>* – Office of the Public Protector: Contribution to operations<br>* – South African Human Rights Commission: Contribution to operations<br>* – Special Investigating Unit: Contribution to operations  | 138 198        | 12                        | (5)                |              | 138 191                 |                             |                               |
|   |                |                           |                    |              | 130 744                 |                             |                               |
|   |                |                           |                    |              | 1 266                   |                             |                               |
|   |                |                           |                    |              | 894                     |                             |                               |
|   |                |                           |                    |              | 5 287                   |                             |                               |

\* Specifically and Exclusively Appropriated

| Bouto  | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Diphetet o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|--|-------------------|----------------------------|---------------------------------|------------------------|-----------------------------------|---|---|
|  |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                   |   |   |
| <b>25 Temo, Dithokgwa le Boruahlap</b><br><i>Maikemisetso:</i> Go eta pele, go thekga le go godisa dirisose tsa bolaodi bja tsa temo, dithokgwa le boruahlap ka dipholisi, ditogamaano le mananeo a go oketsa tshomišo ye e ikemetšego, go fihlelela kgolo ya ekonomi, thamo ya mešomo, tšhireletšo ya dijo, thabollo ya metsemagaeng le phetošo.  | <b>295 870</b>    | <b>55 412</b>              | <b>20 300</b>                   | <b>85</b>              | <b>183 330</b>                    | <b>36 743</b>                                   |   |
| 1 Taolo<br><i>E lego</i><br>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba<br>– Mekgatlo ya Bodit habat haba: Ditefelo t a go ba Maloko<br>– Sehlopha sa Ditheri ano ka ga dinyaki i o t a temo t a Bodit habat haba<br>– Sehlongwa sa Diyo le Temo sa Dit habat haba kopano<br>– Sekhwama sa Bodit habat haba sa Tlhabollo ya Temo   | 24 163            | 2 243                      | (693)                           | 85                     | 4 039                             | 18 489  |   |
| 2 T welet o le Bolaodi bja Didiri wa<br><i>E lego</i><br>Diagente tsa dikgoro le diakhaonto<br>– Khomi ene ya Dinyaki i o t a meet e: Tefo ya dinyaki i o<br>Dyunibesithi le Ditheknikone<br>– Yunibesithi ya KwaZulu-Natal: Kadimo ya T helete ya<br>Baithuti: Boent inere<br>– Yunibesithi ya Pretoria: Dinyaki i o t a Biofuel<br>– Yunibesithi ya Fort Hare: Dinyaki i o t a go lebelela<br>diphoofofo | (3 441)           | (4 110)                    | (10 044)                        | (6)                    | 2 974                             | 7 745   |   |
| 3 Ditirelo t a Thekgo ya t a Temo<br><i>E lego</i><br>Dithušo tseo di nago le mabaka tsa mmušo wa diprofense<br>* – Dithu o t a go laola Dikot i t a Temo: Phokot o<br>ya komelelo ya Western Cape<br>Diagente tsa dikgoro le diakhaonto<br>– Thu o ka dit helete go Baithuti ba Boset haba: Dipasari<br>t a Temo<br>Tsa malapa<br>– Dipasari t a Dikholet e: Dipasari t a Temo                            | 44 513            | 1 828                      | (9 350)                         | 3                      | 49 466                            | 2 566   |   |
| 4 Kgwebi ano le Tlhabollo ya t a Temo  | 17 494            | 564                        | 16 677                          | 1                      |                                   | 252   |   |
| 5 Polokego ya Diyo le t hirelet o ya bophelo<br><i>E lego</i><br>* – Go thibela phetelo ya malwet i a diyo le melomo<br>Tsa malapa<br>– Classical Swine Fever: Tefelo go balemi bakeng sa dikolobe<br>t eo di bolayilwego<br>Dikgwebo tsa Poraefete<br>– Grasslands Group of Companies: Tefelo go balemi bakeng<br>sa dikgomo t eo di bolayilwego  | 6 510             | (7 945)                    | 5 434                           | 35                     | 4 950                             | 4 036   |   |
| 6 Dithokgwa<br><i>E lego</i><br>Diagente tsa dikgoro le diakhaonto<br>– Difoka t a Arbor City: Ditseka go masepala wa Drakenstein  | 61 003            | 39 004                     | 18 276                          | (33)                   | 101                               | 3 655   |   |
| 7 Boruahlap<br><i>E lego</i><br>Diagente tsa dikgoro le diakhaonto<br>* – Sekhwama sa Dirisose t e Phelago t a Mawatle: Projeke<br>ya Me omo ya Set haba ye okedit wego: Projeke ya<br>t a Boruahlap<br>– Sekhwama sa Dirisose t e Phelago t a Mawatle:<br>Ditshepet o t a divessel  | 145 628           | 23 828                     |                                 |                        | 121 800                           |   |   |
| <b>26 Dikgokagano</b><br><i>Maikemisetso:</i> Go hlama dipholsi le thakamolao ya theknolotši ya tshedimošo le dikgokagano (ICT) yeo e hlamago maemo a makaone a go polakisa le go abelana kgolo ya ekonomi ye e ikemetšego yeo e laetsago kamego ye botse mo go boiketlo bja MaAfrika Borwa ka moka.   | <b>24 002</b>     | <b>4 200</b>               | <b>14 802</b>                   |                        | <b>5 000</b>                      |   |   |
| 1 Taolo  | 7 200             |                            | 7 200                           |                        |                                   |   |   |
| 3 Theknolot i ya Tshedimo o le Kgokagano Tlhabollo ya Pholisi<br><i>E lego</i><br>Dikoporasi tsa setšhaba<br>– Lekgotla Kga o la Afrika Borwa:<br>– Lenaneo t welet o  | 12 052            | 4 200                      | 2 852                           |                        | 5 000                             |   |   |
| 4 Theknolot i ya Tshedimo o le Kgokagano Tlhabollo ya Kgwebo   | 500               |                            | 500                             |                        |                                   |   |   |
| 5 Tlhabollo ya Lenaneokoparara la Theknolot i ya Tshedimo o le Kgokagano   | 2 705             |                            | 2 705                           |                        |                                   |   |   |
| 6 Khomi ene ya Set haba ya Bopresidente  | 1 545             |                            | 1 545                           |                        |                                   |   |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote      |   | Total          | Current Payments          |                    |           | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|-----------|---|----------------|---------------------------|--------------------|-----------|-------------------------|-----------------------------|-------------------------------|
|           |   |                | Compensation of Employees | Goods and Services | Other     |                         |                             |                               |
|           |   |                | R'000                     | R'000              | R'000     |                         |                             |                               |
| <b>24</b> | <b>Police</b><br><i>Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>   | <b>973 300</b> | <b>1 267 318</b>          | <b>(274 131)</b>   |           |                         | <b>(19 887)</b>             |                               |
|           | 1 Administration  | (100 112)      |                           | (100 112)          |           |                         |                             |                               |
|           | 2 Visible Policing  | 798 463        | 992 369                   | (174 019)          |           |                         | (19 887)                    |                               |
|           | 3 Detective Services  | 92 556         | 92 556                    |                    |           |                         |                             |                               |
|           | 4 Crime Intelligence  | 60 733         | 60 733                    |                    |           |                         |                             |                               |
|           | 5 Protection and Security Services  | 121 660        | 121 660                   |                    |           |                         |                             |                               |
| <b>25</b> | <b>Agriculture, Forestry and Fisheries</b><br><i>Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and to achieve economic growth, job creation, food security, rural development and transformation.</i>  | <b>295 870</b> | <b>55 412</b>             | <b>20 300</b>      | <b>85</b> | <b>183 330</b>          | <b>36 743</b>               |                               |
|           | 1 Administration<br><i>Of which</i><br><i>Foreign governments and international organisations</i><br>– International Organisations: Membership fees<br>– Consultative Group on International Agricultural Research<br>– Food and Agriculture Organisation of the United Nations<br>– International Fund for Agricultural Development  | 24 163         | 2 243                     | (693)              | 85        | 4 039                   | 18 489                      |                               |
|           | 2 Production and Resources Management<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Water Research Commission: Research contribution<br><i>Universities and technikons</i><br>– University of KwaZulu-Natal: National Student Financial Aid Scheme: Engineers<br>– University of Pretoria: Biofuel research<br>– University of Fort Hare: Animal tracking research | (3 441)        | (4 110)                   | (10 044)           | (6)       | 2 974                   | 7 745                       |                               |
|           | 3 Agriculture Support Services<br><i>Of which</i><br><i>Conditional grants to provinces</i><br>* – Agricultural Disaster Management Grant: Western Cape: Drought relief<br><i>Departmental agencies and accounts</i><br>– National Student Financial Aid Scheme: Agricultural bursaries<br><i>Households</i><br>– College bursaries: Agricultural bursaries                               | 44 513         | 1 828                     | (9 350)            | 3         | 49 466                  | 2 566                       |                               |
|           | 4 Trade and Agricultural Development  | 17 494         | 564                       | 16 677             | 1         |                         | 252                         |                               |
|           | 5 Food Safety and Biosecurity<br><i>Of which</i><br>* – Combating Foot and Mouth disease<br><i>Households</i><br>– Classical Swine Fever: Compensation to farmers for pigs culled<br><i>Private enterprises</i><br>– Grasslands Group of Companies: Compensation to farmers for cattle culled   | 6 510          | (7 945)                   | 5 434              | 35        | 4 950                   | 4 036                       |                               |
|           | 6 Forestry<br><i>Of which</i><br><i>Municipal bank accounts</i><br>– Arbor City Award: Donation to the Drakenstein municipality   | 61 003         | 39 004                    | 18 276             | (33)      | 101                     | 3 655                       |                               |
|           | 7 Fisheries<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>* – Marine Living Resources Fund: Expanded Public Works Project: Fisheries projects<br>– Marine Living Resources Fund: Vessels operations  | 145 628        | 23 828                    |                    |           | 121 800                 |                             |                               |

\* Specifically and Exclusively Appropriated



| Bouto   | Palomoka         | Ditefelo t a Gabjale |                           |                  | Diphetet o le Dithu o R'000 | Ditefelo t a Matlotlo a Kapetetele R'000 | Ditefelo t a Matlotlo a Dit helete R'000 |
|---|------------------|----------------------|---------------------------|------------------|-----------------------------|--|--|
|   |                  | Go lefa Ba omi R'000 | Dithoto le Ditirelo R'000 | T e dingwe R'000 |                             |  |  |
| <b>27</b> <b>Tihabollo ya Ekonomi</b><br><i>MaikemiSetso: Go godisa tlhabollo ya ekonomi ka go kgathatema, tshwaragano le pholisi ye e tlemanego ya ekonomi le peakanyo go hola MaAfrika Borwa ka moka.</i>   | <b>31 243</b>    | <b>2 400</b>         | <b>(750)</b>              |                  | <b>29 593</b>               |  |  |
| 1 Taolo   | 325              | 1 075                | (750)                     |                  |                             |  |  |
| 2 Tihabollo ya Pholisi ya Ekonomi   | 437              | 437                  |                           |                  |                             |  |  |
| 3 Peakanyo ya Ekonomi le Thulaganyo<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Sekhwama sa Afrika Borwa sa Thu o ka dit helete go dikgwebo t e nnyane t a Apex: Tefo go ditshepedi o<br>– Khomi ene ya Diphadi ano: Tefo go ditshepedi o  | 30 212           | 619                  |                           |                  | 29 593                      |  |  |
| 4 Tihabollo ya Ekonomi le Dipoledi ano  | 269              | 269                  |                           |                  | 750<br>28 843               |  |  |
| <b>28</b> <b>Enetsi</b><br><i>MaikemiSetso: Go hlama le go dirisa dithokomologwa mo go tsenyotirišong ya dipholisi ka bophara tsa enetsi go kgonthišiša phihlelelo ya kgona go patela le enetsi yeo e tšhepegago go MaAfrika Borwa ka</i>   | <b>113 274</b>   | <b>14 934</b>        | <b>37 090</b>             |                  | <b>61 000</b>               | <b>250</b>                               |  |
| 1 Taolo   | 22 811           | 6 337                | 16 251                    |                  |                             | 223                                      |  |
| 2 Dihaedrokhobone le Peakanyo ya Enet i   | 11 450           | 300                  | 11 150                    |                  |                             |  |  |
| 3 Mohlagase, Nuklea le Enet i ye e Hlwekilego<br><i>E lego</i><br><i>Dikgwebo tsa Poraeefete</i><br>* – Enet i ye e mpshafat egago: Go direla enet i  | 23 013           | 8 297                | 9 689                     |                  | 5 000                       | 27                                       |  |
| 4 Ditirelo t e di Amanego<br><i>E lego</i><br><i>Dikgwebo tsa Poraeefete</i><br>* – Lenaneo la Set haba le Kopant wego la go tsenya Mohlagase: Baabi ba tirelo ya go tsenya mohlagase wo o se nago megala   | 56 000           |                      |                           |                  | 5 000<br>56 000             |  |  |
| <b>29</b> <b>Ditaba tsa Tikologo</b><br><i>MaikemiSetso: Go eta pele lefapha la tikologo la Afrika Borwa go fihlelela tlhabollo ye e ikemetšego go kaonafatša boleng bja maphele a bohle.</i>   | <b>(119 280)</b> | <b>7 963</b>         | <b>(73 381)</b>           |                  | <b>(53 862)</b>             |  |  |
| 1 Taolo   | 15 188           | 2 268                | 12 920                    |                  |                             |  |  |
| 2 Boleng bja Tikologo le T hirelet o<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Tirelo ya Afrika Borwa ya Boso: Tefo go ditshepedi o  | 1 478            | 15 708               | (26 849)                  |                  | 12 619                      |  |  |
| 3 Bolaodi bja Mawatle le Mabopo   | (67 196)         | (13 768)             | (53 428)                  |                  |                             |  |  |
| 4 Phetogo ya Maemo a Boso   | 3 000            |                      | 3 000                     |                  |                             |  |  |
| 5 Maphelo a a fapanego le Paballo<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Diphaka t a Set haba t a Afrika Borwa: Tefo go ditshepedi o<br>– Mokgato wa Bodit haba wa Afrika Borwa wa Biodiversity: Tefo go ditshepedi o<br><i>Mekgato ya go se hwetše dipolelo</i><br>– Sekhwama sa t a Bohwa sa Afrika Borwa: Tefo go ditshepedi o<br>– Projeke ya Transfontier ya Maloti-Drakensburg: Tefo go ditshepedi o          | 6 299            | 2 900                | (3 324)                   |                  | 6 723                       |  |  |
| 6 Ditirelo t a Lefapha, Temo o ya Tikologo le Ditswalano t a Bodit habat haba<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Khansele ya Saense le Dinyaki i o t a Intaseteri: Kontraka ya dinyaki i o<br><i>Tsa malapa</i><br>* – Lenaneo le le okedit wego la me omo ya Set haba: Diprot eke t a tikologo t eo di lebelet ego bao ba sa omeogo, baswa, basadi, bao ba sa itekanelago le dikgwebo t e nnyane, t a magareng | (78 049)         | 855                  | (5 700)                   |                  | (73 204)                    |  |  |
|   |                  |                      |                           |                  |                             | (1 400)                                  |  |
|   |                  |                      |                           |                  |                             | (71 804)                                 |  |

\* Ditekanyetšo tše di rilago le tše di ikgethilego

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|-----------|---|---------------------------|--------------------|-----------------|-------------------------|-----------------------------|-------------------------------|
|           |   | Compensation of Employees | Goods and Services | Other           |                         |                             |                               |
|           | R'000   | R'000                     | R'000              | R'000           | R'000                   | R'000                       | R'000                         |
| <b>26</b> | <b>Communications</b><br><i>Aim: Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i> | <b>24 002</b>             | <b>4 200</b>       | <b>14 802</b>   | <b>5 000</b>            |                             |                               |
|           | 1 Administration  | 7 200                     |                    | 7 200           |                         |                             |                               |
|           | 3 Information and Communication Technology Policy Development<br><i>Of which</i><br><i>Public corporations</i><br>– South African Broadcasting Corporation:<br>– Programme production   | 12 052                    | 4 200              | 2 852           | 5 000                   |                             |                               |
|           | 4 Information and Communication Technology Enterprise Development   | 500                       |                    | 500             |                         |                             |                               |
|           | 5 Information and Communication Technology Infrastructure Development   | 2 705                     |                    | 2 705           |                         |                             |                               |
|           | 6 Presidential National Commission  | 1 545                     |                    | 1 545           |                         |                             |                               |
| <b>27</b> | <b>Economic Development</b><br><i>Aim: To promote economic development through participatory, coherent and coordinated economic policy and planning for the benefit of all South Africans.</i>  | <b>31 243</b>             | <b>2 400</b>       | <b>(750)</b>    | <b>29 593</b>           |                             |                               |
|           | 1 Administration  | 325                       | 1 075              | (750)           |                         |                             |                               |
|           | 2 Economic Policy Development   | 437                       | 437                |                 |                         |                             |                               |
|           | 3 Economic Planning and Coordination<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– South African Micro Finance Apex Fund: Contribution to operations<br>– Competition Commission: Contribution to operations   | 30 212                    | 619                |                 | 29 593                  |                             |                               |
|           | 4 Economic Development and Dialogue   | 269                       | 269                |                 | 750                     |                             |                               |
|           |   |                           |                    |                 | 28 843                  |                             |                               |
| <b>28</b> | <b>Energy</b><br><i>Aim: Formulate and exercise oversight regarding the implementation of overall energy policies to ensure access to affordable and reliable energy by all South Africans and to promote environmentally friendly energy carriers.</i>                       | <b>113 274</b>            | <b>14 934</b>      | <b>37 090</b>   | <b>61 000</b>           | <b>250</b>                  |                               |
|           | 1 Administration  | 22 811                    | 6 337              | 16 251          |                         | 223                         |                               |
|           | 2 Hydrocarbons and Energy Planning  | 11 450                    | 300                | 11 150          |                         |                             |                               |
|           | 3 Electricity, Nuclear and Clean Energy<br><i>Of which:</i><br><i>Private enterprises</i><br>* – Renewable Energy: Working for energy   | 23 013                    | 8 297              | 9 689           | 5 000                   | 27                          |                               |
|           | 4 Associated Services<br><i>Of which</i><br><i>Private enterprises</i><br>* – Integrated National Electrification Programme: Non-grid electrification service providers   | 56 000                    |                    |                 | 5 000                   |                             |                               |
|           |   |                           |                    |                 | 56 000                  |                             |                               |
|           |   |                           |                    |                 | 56 000                  |                             |                               |
| <b>29</b> | <b>Environmental Affairs</b><br><i>Aim: Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>   | <b>(119 280)</b>          | <b>7 963</b>       | <b>(73 381)</b> | <b>(53 862)</b>         |                             |                               |
|           | 1 Administration  | 15 188                    | 2 268              | 12 920          |                         |                             |                               |
|           | 2 Environmental Quality and Protection<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– South African Weather Service: Contribution to operations   | 1 478                     | 15 708             | (26 849)        | 12 619                  |                             |                               |
|           |   |                           |                    |                 | 12 699                  |                             |                               |

\* Specifically and Exclusively Appropriated

| Bouto   | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetelele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|---|-------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|---|---|
|   |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |   |   |
| <b>30 Bodulo bja Batho</b><br><i>Maikemišetso: Go laetša, go thuša ka ditšhelete, go godiša, go rulaganya, go tsebiša le go lebelela tsenyotišong dipholisi le mananeo tša dintlo le tlhwekišo.</i>   | <b>90 278</b>     | <b>(1 160)</b>             | <b>28 132</b>                   | <b>485</b>             | <b>50 005</b>                       | <b>12 816</b>                                     |   |
| 1 Taolo   | 35 822            | 11 220                     | 13 650                          | 185                    |                                     | 10 767  |   |
| 2 Pholisi ya Dintlo, Dinyaki i o le Tebelelo  | 1 779             | (190)                      | 1 945                           | 50                     | 6                                   | (32)  |   |
| 3 Peakanyo ya Dintlo le Thekgo ya Kgoro o   | 18 390            | (4 730)                    | 22 220                          |                        |                                     | 900   |   |
| 4 Thu o ka Dit helete ya Tihabollo ya Dintlo<br><i>E lego<br/>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense<br/>* – Thu o ya thabollo ya bodulo bja Batho<br/>Diagente tša dikgoro le diakhaonto<br/>– Bolaodi bja Matlo le Leago: Tefo ya thamo,<br/>Lenaneo la go aga mothamo le dithu o t a ditshepedi o</i>  | 51 069            | 1 920                      | (1 400)                         | 50                     | 49 999                              | 500   |   |
| 5 Leano la Tswalano le Pu o   | (16 782)          | (9 380)                    | (8 283)                         | 200                    | 15 000                              | 681   |   |
| <b>31 Didirišwa tša Diminerale</b><br><i>Maikemišetso: Go godiša le go laola lefapha la diminerale le meepo go phetošo, kgolo, thabollo le go kgonthišiša gore MaAfrika Borwa ka moka a hwetša kholego go tšwa go bohwa bja diminerale tša naga.</i>  | <b>(34 174)</b>   | <b>(8 202)</b>             | <b>(22 142)</b>                 |                        | <b>40</b>                           | <b>(3 870)</b>                                    |   |
| 1 Taolo   | (15 343)          | (4 789)                    | (6 700)                         |                        | 40                                  | (3 894)   |   |
| 2 Kgodi o ya Polokego le Maphelo a Meepong  | (3 795)           | (713)                      | (3 082)                         |                        |                                     |   |   |
| 3 Taolo ya Diminerale   | (3 571)           | (870)                      | (2 725)                         |                        |                                     | 24  |   |
| 4 Pholisi ya Diminerale le Kgodi o  | (11 465)          | (1 830)                    | (9 635)                         |                        |                                     |   |   |
| <b>32 Tihabollo ya Dinagamagae le Mphafatšo ya Lefase</b><br><i>Maikemišetso: Go hlama le go hlokomela kabelo ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tihabollo ya dinagamagae ka go kgonthišiša maphelo ao a ikemetšego a dinagamagae, mešomo ya mekaone le go tšwelela ka tšwetšopele ya leago le ekonomi go MaAfrika Borwa ka moka.</i> | <b>523 827</b>    | <b>124 566</b>             | <b>382 259</b>                  |                        | <b>8 952</b>                        | <b>8 050</b>                                      |   |
| 1 Taolo<br><i>E lego<br/>Tša malapa<br/>– Dipasari t a bao e sego ba omi: Dithuto t a go hlahloba boleng, ditekolo le ditaet o</i>  | 192 957           | (5 239)                    | 197 383                         |                        | 2 552                               | (1 739)   |   |
| 2 Ditirelo t a T huposebaka le Ditaet oboleng<br><i>E lego<br/>Tša malapa<br/>– Dipasari t a bao e sego ba omi: Dithuto t a go hlahloba boleng, ditekolo le ditaet o</i>  | 203 188           | 154 188                    | 48 475                          |                        | 1                                   | 524   |   |
| 3 Tihabollo ya Nagamagae  | 86 202            | (31 173)                   | 116 305                         |                        |                                     | 1 070   |   |
| 4 Pu et o<br><i>E lego<br/>Tša malapa<br/>– Dithu o t a pu et o: Dikleimi t a meago t a naga</i>  | 2 005 625         | 5 625                      | (2 946)                         |                        | 2 000 002                           | 2 944   |   |
| 5 Mphafatšo ya Naga<br><i>E lego<br/>Diagente tša dikgoro le diakhaonto<br/>– Akhaoto ya Borui bja naga: khwel o ya naga<br/>– Boto ya Trasete ya KwaZulu-Natal Ingonyama:<br/>Bolaodi bja naga bjo bo fago thekgo go baagi ba naga<br/>ye e kopanet wego<br/>Tša malapa<br/>– Dithu o t a Mphafatšo ya Naga: Kabelo ya naga</i>                                    | (1 964 145)       | 1 165                      | 23 042                          |                        | (1 993 603)                         | 5 251   |   |
| <b>33 Saense le Theknolotši</b><br><i>Maikemišetso: Go lemoga ka bottlalo bokgoni bja saense le theknolotši mo go thabollo ya leago le ekonomi, ka thabollo ya dirisose tša bomotho, dinyakišišo le thomo.</i>  | <b>(487 558)</b>  | <b>8 720</b>               | <b>(600)</b>                    |                        | <b>(496 650)</b>                    | <b>972</b>  |   |
| 1 Taolo   | 2 751             | 2 751                      | (710)                           |                        |                                     | 710   |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

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|--|-----------------|---------------------------|--------------------|------------|-------------------------|-----------------------------|-------------------------------|
|  |                 | Compensation of Employees | Goods and Services | Other      |                         |                             |                               |
|  | R'000           | R'000                     | R'000              | R'000      | R'000                   | R'000                       | R'000                         |
| 3 Oceans and Coastal Management  | (67 196)        | (13 768)                  | (53 428)           |            |                         |                             |                               |
| 4 Climate Change   | 3 000           |                           | 3 000              |            |                         |                             |                               |
| 5 Biodiversity and Conservation  | 6 299           | 2 900                     | (3 324)            |            | 6 723                   |                             |                               |
| <i>Of which</i>  |                 |                           |                    |            |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |                 |                           |                    |            |                         |                             |                               |
| – South African National Parks: Contribution to operations   |                 |                           |                    |            | 2 000                   |                             |                               |
| – South African National Biodiversity Institute: Contribution to operations  |                 |                           |                    |            | 1 599                   |                             |                               |
| <i>Non-profit institutions</i>   |                 |                           |                    |            |                         |                             |                               |
| – African World Heritage Fund: Contribution to operations  |                 |                           |                    |            | 2 000                   |                             |                               |
| – Maloti-Drakensberg Transfrontier Project: Contribution to operations   |                 |                           |                    |            | 1 124                   |                             |                               |
| 6 Sector Services, Environmental Awareness and International Relations   | (78 049)        | 855                       | (5 700)            |            | (73 204)                |                             |                               |
| <i>Of which</i>  |                 |                           |                    |            |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |                 |                           |                    |            |                         |                             |                               |
| – Council for Scientific and Industrial Research: Research contract  |                 |                           |                    |            | (1 400)                 |                             |                               |
| <i>Households</i>  |                 |                           |                    |            |                         |                             |                               |
| * – Expanded Public Works Programme: Environmental projects targeting the unemployed, youth, women, the disabled and small, micro and medium enterprises   |                 |                           |                    |            | (71 804)                |                             |                               |
| <b>30 Human Settlements</b>  | <b>90 278</b>   | <b>(1 160)</b>            | <b>28 132</b>      | <b>485</b> | <b>50 005</b>           | <b>12 816</b>               |                               |
| <i>Aim: Determine, finance, promote, coordinate, communicate and monitor the implementation of housing and sanitation policies and programmes.</i>   |                 |                           |                    |            |                         |                             |                               |
| 1 Administration   | 35 822          | 11 220                    | 13 650             | 185        |                         | 10 767                      |                               |
| 2 Housing Policy, Research and Monitoring  | 1 779           | (190)                     | 1 945              | 50         | 6                       | (32)                        |                               |
| 3 Housing Planning and Delivery Support  | 18 390          | (4 730)                   | 22 220             |            |                         | 900                         |                               |
| 4 Housing Development Finance  | 51 069          | 1 920                     | (1 400)            | 50         | 49 999                  | 500                         |                               |
| <i>Of which</i>  |                 |                           |                    |            |                         |                             |                               |
| <i>Conditional grants to provinces</i>   |                 |                           |                    |            |                         |                             |                               |
| * – Human Settlements Development Grant  |                 |                           |                    |            | 15 000                  |                             |                               |
| <i>Departmental agencies and accounts</i>  |                 |                           |                    |            |                         |                             |                               |
| – Social Housing Regulatory Authority: Contribution for creation, capacity building and operational grants   |                 |                           |                    |            | 34 999                  |                             |                               |
| 5 Strategic Relations and Governance   | (16 782)        | (9 380)                   | (8 283)            | 200        |                         | 681                         |                               |
| <b>31 Mineral Resources</b>  | <b>(34 174)</b> | <b>(8 202)</b>            | <b>(22 142)</b>    |            | <b>40</b>               | <b>(3 870)</b>              |                               |
| <i>Aim: Promote and regulate the minerals and mining sector for transformation, growth and development and ensure that all South Africans derive sustainable benefit from the country's mineral wealth.</i>  |                 |                           |                    |            |                         |                             |                               |
| 1 Administration   | (15 343)        | (4 789)                   | (6 700)            |            | 40                      | (3 894)                     |                               |
| 2 Promotion of Mine Safety and Health  | (3 795)         | (713)                     | (3 082)            |            |                         |                             |                               |
| 3 Mineral Regulation   | (3 571)         | (870)                     | (2 725)            |            |                         | 24                          |                               |
| 4 Mineral Policy and Promotion   | (11 465)        | (1 830)                   | (9 635)            |            |                         |                             |                               |
| <b>32 Rural Development and Land Reform</b>  | <b>523 827</b>  | <b>124 566</b>            | <b>382 259</b>     |            | <b>8 952</b>            | <b>8 050</b>                |                               |
| <i>Aim: Create and maintain an equitable and sustainable land dispensation and act as a catalyst for rural development that ensures sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i> |                 |                           |                    |            |                         |                             |                               |
| 1 Administration   | 192 957         | (5 239)                   | 197 383            |            | 2 552                   | (1 739)                     |                               |
| <i>Of which</i>  |                 |                           |                    |            |                         |                             |                               |
| <i>Households</i>  |                 |                           |                    |            |                         |                             |                               |
| – Bursaries Non-employees: Studies in cadastral, surveys and mapping   |                 |                           |                    |            | 2 500                   |                             |                               |

\* Specifically and Exclusively Appropriated

| Bouto   | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|---|-------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|---|---|
|   |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |   |   |
| 2 Dinyaki i o, Tihabollo le Thomo<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>* – Sehlolongwa sa Dinyaki i o sa Set haba sa Afrika Borwa:<br>Dinyaki i o tsa Enet i<br>– Sekhwama sa Thomo: Dinyaki i o le thabollo<br>– Diprot eke tsa Thomo: Dinyaki i o<br>– Agente ya thomo ya theknolot i: Dinyaki i o go thomo<br><i>Dihlongwa tseo di sa hwetsego poelo</i><br>– Leano la Haedrogene: Dinyaki i o<br>– Saense ya Sebakeng: Dinyaki i o le thabollo<br>– Saense ya Sebakeng: Tefo ya Khapetele go ditshipidi o le thabollo<br>– Leano la Biotheknolot i: Tiragat o<br>* – <i>Square Kilometre Array</i> : Ditefo t a Khapetele<br><i>Diyunibesithi le Ditheknikone</i><br>* – Sehlolongwa sa Dinyaki i o t a enet i sa Boset haba sa Afrika Borwa<br>– Leano la haetrot ene: Dinyaki i o<br><i>Dikoporasi tsa setshaba</i><br>– Leano la haetrot ene: Dinyaki i o<br>– Saense ya Sebakeng: Dinyaki i o le thabollo<br>– Saense ya Sebakeng: Tefo ya Khapetele go ditshipedi o  | (457 192)         | 3 693                      | (2 983)                         | (458 066)              | 164                                 |   |   |
| 3 T homi ano ya Bodit habat haba le Dirisose<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Saense ya Lefase ka bophara: Mahlahla a mangwe a bodit habat haba<br>– Saense ya Lefase ka bophara: Mahlakore a mant i le Ditiro t a Afrika<br><i>Dihlongwa tseo di sa hwetsego poelo</i><br>– Saense ya Lefase ka bophara: Mahlakore a mant i le Ditiro t a Afrika<br>– Saense ya Lefase ka bophara: Ditiro t a Bodit habat haba<br><i>Dikoporasi tsa Setshaba</i><br>– Saense ya Lefase ka bophara: Mahlahla a mangwe a bodit habat haba<br>– Saense ya Lefase ka bophara: Mahlakore a mant i le Ditiro t a Afrika<br><i>Diyunibesithi le Ditheknikone</i><br>– Saense ya Lefase ka bophara: Mahlahla a mangwe a bodit habat haba<br>– Saense ya Lefase ka bophara: Ditiro t e dingwe t a Bodit habat haba  | 867               | 867                        | (1 542)                         | 1 522                  | 20                                  |   |   |
| 4 Khapetele ya Bomotho le Mekgwa ya Tsebo<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>– Leano la mokgwa wa tsebo ya setala: Go tsenyatiri ong<br>– Dinyaki i o le Tihabollo ya lenaneokgoparara: Dinyaki i o<br>– Saense le Baswa: Dinyaki i o le thabollo<br>– Tihabollo ya Dirisose t a Bomotho mo go saense le boent inere<br>– Dithuti o mo go saense le boent inere<br>– Motheo wa Set haba wa Dinyaki i o: Dinyaki i o le thabollo<br>– Merero ya Saense: Dinyaki i o le thabollo<br><i>Dihlongwa tseo di sa hwetsego poelo</i><br>– Leano la mokgwa wa tsebo ya setala: Go tsenyatiri ong<br>– Saense le Baswa: Dinyaki i o le thabollo<br>– Lefelo la tiro ya godimo la t homi o ya Khomphutara: Dinyaki i o le thabollo<br>– Lefelo la tiro ya godimo la t homi o ya Khomphutara: Khapetele ya lenaneokgoparara<br>– Mafelo ao a T welelago a Dinyaki i o: Dinyaki i o le thabollo<br><i>Dikoporasi tsa setshaba</i><br>– Leano la mokgwa wa tsebo ya setala: Go tsenyatiri ong<br>– Didiri wa t a Dinyaki i o le Tihabollo: Dinyaki i o<br>– Saense le Baswa: Dinyaki i o le thabollo<br>– Lefelo la tiro ya godimo la t homi o ya Khomphutara: Dinyaki i o le thabollo<br>– Lefelo la tiro ya godimo la t homi o ya Khomphutara: Khapetele ya lenaneokgoparara<br><i>Diyunibesithi le Ditheknikone</i><br>– Leano la mokgwa wa tsebo ya setala: Go tsenyatiri ong | 15 293            | 594                        | 4 883                           | 9 686                  | 130                                 |   |   |

\* Ditekanyetso tse di rilego le tse di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote      |  | Total            | Current Payments          |                    |                  | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|-----------|--|------------------|---------------------------|--------------------|------------------|-------------------------|-----------------------------|-------------------------------|
|           |  |                  | Compensation of Employees | Goods and Services | Other            |                         |                             |                               |
|           |  |                  | R'000                     | R'000              | R'000            |                         |                             |                               |
|           |  | R'000            | R'000                     | R'000              | R'000            | R'000                   | R'000                       |                               |
|           | 2 Geospatial and Cadastral Services<br><i>Of which</i><br><i>Households</i><br>– Bursaries Non-employees: Studies in cadastral, surveys and mapping  | 203 188          | 154 188                   | 48 475             | 1                | 524                     |                             |                               |
|           |  |                  |                           |                    | 25               |                         |                             |                               |
|           | 3 Rural Development  | 86 202           | (31 173)                  | 116 305            |                  | 1 070                   |                             |                               |
|           | 4 Restitution<br><i>Of which</i><br><i>Households</i><br>– Restitution Grants: Land claims settlements   | 2 005 625        | 5 625                     | (2 946)            | 2 000 002        | 2 944                   |                             |                               |
|           |  |                  |                           |                    | 2 000 000        |                         |                             |                               |
|           | 5 Land Reform<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Agricultural Land Holding Account: Land acquisition<br>– KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land<br><i>Households</i><br>– Land Reform Grants: Land redistribution   | (1 964 145)      | 1 165                     | 23 042             | (1 993 603)      | 5 251                   |                             |                               |
|           |  |                  |                           |                    | (120 000)        |                         |                             |                               |
|           |  |                  |                           |                    | 6 385            |                         |                             |                               |
|           |  |                  |                           |                    | (1 880 000)      |                         |                             |                               |
| <b>33</b> | <b>Science and Technology</b><br><i>Aim: Realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation.</i>   | <b>(487 558)</b> | <b>8 720</b>              | <b>(600)</b>       | <b>(496 650)</b> | <b>972</b>              |                             |                               |
|           | 1 Administration   | 2 751            | 2 751                     | (710)              |                  | 710                     |                             |                               |
|           | 2 Research, Development and Innovation<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>* – South African National Energy Research Institute: Energy research<br>– Innovation Fund: National Research Foundation<br>– Innovation Projects: Research and development<br>– Technology Innovation Agency: Innovation research<br><i>Non-profit institutions</i><br>– Hydrogen Strategy: Research<br>– Space Science: Research and development<br>– Space Science: Contribution to capital operations<br>– Biotechnology Strategy: Implementation<br>* – Square Kilometre Array: Capital contribution to research and development<br><i>Universities and technikons</i><br>* – South African National Energy Research Institute: Energy research<br>– Hydrogen Strategy: Research<br><i>Public corporations</i><br>– Hydrogen Strategy: Research<br>– Space Science: Research and development<br>– Space Science: Contribution to capital operations | (457 192)        | 3 693                     | (2 983)            | (458 066)        | 164                     |                             |                               |
|           |  |                  |                           |                    | (18 900)         |                         |                             |                               |
|           |  |                  |                           |                    | (189 518)        |                         |                             |                               |
|           |  |                  |                           |                    | (19 219)         |                         |                             |                               |
|           |  |                  |                           |                    | 410 628          |                         |                             |                               |
|           |  |                  |                           |                    | (15 000)         |                         |                             |                               |
|           |  |                  |                           |                    | (2 588)          |                         |                             |                               |
|           |  |                  |                           |                    | (4 185)          |                         |                             |                               |
|           |  |                  |                           |                    | (151 082)        |                         |                             |                               |
|           |  |                  |                           |                    | (508 875)        |                         |                             |                               |
|           |  |                  |                           |                    | 18 900           |                         |                             |                               |
|           |  |                  |                           |                    | 9 000            |                         |                             |                               |
|           |  |                  |                           |                    | 6 000            |                         |                             |                               |
|           |  |                  |                           |                    | 2 588            |                         |                             |                               |
|           |  |                  |                           |                    | 4 185            |                         |                             |                               |
|           | 3 International Cooperation and Resources<br><i>Of which</i><br><i>Departmental agencies and accounts</i><br>– Global Science: Multilateral and African activities<br>– Global Science: Other international activities<br><i>Non-profit institutions</i><br>– Global Science: Multilateral and African activities<br>– Global Science: Other international activities<br><i>Public corporations</i><br>– Global Science: Multilateral and African activities<br>– Global Science: Other international activities<br><i>Universities and technikons</i><br>– Global Science: Multilateral and African activities<br>– Global Science: Other international activities  | 867              | 867                       | (1 542)            | 1 522            | 20                      |                             |                               |
|           |  |                  |                           |                    | 1 122            |                         |                             |                               |
|           |  |                  |                           |                    | 2 055            |                         |                             |                               |
|           |  |                  |                           |                    | (6 522)          |                         |                             |                               |
|           |  |                  |                           |                    | (5 415)          |                         |                             |                               |
|           |  |                  |                           |                    | 4 222            |                         |                             |                               |
|           |  |                  |                           |                    | 2 480            |                         |                             |                               |
|           |  |                  |                           |                    | 1 500            |                         |                             |                               |
|           |  |                  |                           |                    | 2 080            |                         |                             |                               |

\* Specifically and Exclusively Appropriated

MOLAO WA DIPEAKANYETSO TSA TEKANYETSO, 2010

Wet Nr. 23 van 2010

| Bouto   | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|---|-------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|---|---|
|   |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |   |   |
| 5 Ditiri ano t a Ekonomi la Leago<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>- Phetogo ya Lefase ka bophara ya Saense le Theknolot i:<br>Tsenyotiri ong ya leano la phetogo ya maemo a Boso<br>le leano la mengwaga e lesome<br>- Mothamo wa T welet o ya Selegae: Dinyaki i o le thekgo<br>ya setegniki mo go dit welet weng<br>- Methamo ya Hlago le dithoto t a set haba:<br>Go hlama dipanka t a di gene<br>- Ditlabollo t a Batho le Leago t e Fapapanego: T welet o<br>ya pholisi<br>- Khansele ya Dinyaki i o t a Saense go Batho: Tefo<br>go ditshepedi o<br>- Tsela ya Taolo ya Tshedimo o ya Dinyaki i o: Tswelet o<br>- Thomo ya Afrika Borwa ya Baduladitlo ba Dinyaki i o:<br>Tihabollo Disaense t a Bomotho<br>- Diindasteri t a Methopo: Dinyaki i o le tihabollo<br><i>Dihlongwa tseo di sa hwetsego poelo</i><br>- Traasete ya Tshumisano: Dinyaki i o le tihabollo<br><i>Dikoporasi tsa setshaba</i><br>- Leano le le T wet ego pele la Theknolot i ya T welet o:<br>Tsenyotiri ong<br>- Khansele ya Dinyaki i o t a Saense le Intaseteri: Tefo go<br>ditshepedi o<br>- Theknolot i ya Tshedimo o le Kgogagano: Leano la go<br>t enya tiri ong  | (49 277)          | 815                        | (248)                           | (49 792)               | (52)                                |   |   |
| <b>34 Tsa Boeti</b><br><i>MaikemiSetso: Go godisa le go thekga kgolo le tihabollo ya tekatekano, go phadišana le go ikemela ga lefapha la tsa boeti, go oketša ditiro tsa gona go ditlapele tsa setshaba.</i><br>1 Taolo<br><i>E lego</i><br><i>Mebušo ya ka ntle le mekgatlo ya boditshabatshaba</i><br>- Mokgatlo wa Selete wa t a Boeti wa Afrika Borwa: Ditefelo<br>t a go ba maloko<br>- Mokgatlo wa Dit habakopano wa t a boeti bja Lefase:<br>Ditefelo t a go ba maloko<br>2 Tihabollo ya t a Boeti<br><i>E lego</i><br><i>Tsa malapa</i><br>* - Lenaneo le le okedit wego la me omo ya Set haba:<br>Diprot eke t a boeti, thamothwii ya me omo, tihabollo ya<br>mabokgoni le tihabollo ya lenaneokoparara<br>* - Lenaneo le le okedit wego la me omo ya Set haba<br>ya kgoket o: Diprot eke t a boeti, thamothwii ya me omo,<br>tihabollo ya mabokgoni le tihabollo ya lenaneokoparara<br><i>Dihlongwa tseo di sa hwetsego poelo</i><br>- Traasete ya Kgwebo: Go dikgwebo t e nnyane t a bogareng<br>le t e kgolo go ya ka boeti<br>3 Kgolo ya t a Boeti<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>- Lekgotla la t a Boeti bja Afrika Borwa: Tefo go ditshepedi o<br>- Khansele ya Kgwebo ya t a Boeti: Tefo go ditshepedi o<br>4 Pholisi, Dinyaki i o, Tebelelo le Tekolo | 31 980            | 2 600                      | 22 021                          | (20 335)               | 27 694                              |   |   |
|   | 54 551            | 8 114                      | 21 404                          | (1 335)                | 26 368                              |   |   |
|   | (29 253)          | (8 753)                    | (1 650)                         | (20 000)               | 1 150                               |   |   |
|   | 3 115             | 115                        | 1 865                           | 1 000                  | 135                                 |   |   |
|   | 3 567             | 3 124                      | 402                             | 4 500<br>(3 500)       | 41                                  |   |   |
| <b>35 Tsa Kgwebo le Intaseteri</b><br><i>MaikemiSetso: Go eia pele le go nolofatša phillelelo ya tiro ya ekonomi le mešomo go MaAfrika Borwa ka moka ka go kwisša ekonomi, tsebgo ya gona ya menyella le kgonagalo, le dikemelo tsa gona tsa mekgwa ye išago ya ekonomi. Kgoro e ikemišeditše go ba agente ya phetošo ya ekonomi le tihabollo, le go fana ka diponelepele, bophadišana, tekatekanole tikologo ye e nago le maikarabelo a leago d dypeeletšo, dikgwebo le dikgwebišano go ekonomi ya baagi. Ka tsela ye, kgoro e tla fana ka go fihlelela pono ya mmušo ya go kamantšho le popgoleswa ya ekonomi, yeo e nago le kgolo ya ekonomi ye e okeditšwego, thamo ya mešomole tekatekano ye kgolo ka 2014.</i><br>1 Taolo<br>2 Kgwebi ano ya Bodit habat haba le Tihabollo ya Ekonomi<br>3 Matlafat o le Tihabollo ya Kgwebo<br><i>E lego</i><br><i>Diagente tsa dikgoro le diakhaonto</i><br>- Boagente bja Tihabollo ya Dikgwebo t e Nnyane: Tefo<br>go ditshepedi o<br><i>Dikgwebo tsa Poraelete</i><br>- Motsana wa Centurion wa t a Lefaufaug:<br>la khapetele e kgolo le tihabollo ya lefase  | 44 100            | 12 006                     | (10 928)                        | 40 206                 | 2 816                               |   |   |
|   | (5 292)           | (4 594)                    | (96)                            |                        | (602)                               |   |   |
|   | (6 050)           | (2 618)                    | (3 432)                         |                        |                                     |   |   |
|   | 18 237            | (1 222)                    | (703)                           | 19 527                 | 635                                 |   |   |
|   |                   |                            |                                 | 15 000                 |                                     |   |   |
|   |                   |                            |                                 | (5 000)                |                                     |   |   |

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote   | Total         | Current Payments          |                    |                 | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|---------------|---------------------------|--------------------|-----------------|-------------------------|-----------------------------|-------------------------------|
|  |               | Compensation of Employees | Goods and Services | Other           |                         |                             |                               |
|  |               | R'000                     | R'000              | R'000           |                         |                             |                               |
| 4 Human Capital and Knowledge Systems  | 15 293        | 594                       | 4 883              | 9 686           | 130                     |                             |                               |
| <i>Of which</i>  |               |                           |                    |                 |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |               |                           |                    |                 |                         |                             |                               |
| – Indigenous Knowledge System Strategy: Implementation   |               |                           |                    | 130             |                         |                             |                               |
| – Research and Development Infrastructure: Research  |               |                           |                    | (15 896)        |                         |                             |                               |
| – Science and Youth: Research and development  |               |                           |                    | 6 500           |                         |                             |                               |
| – Human Resource Development in Science and Engineering  |               |                           |                    | 1 450           |                         |                             |                               |
| – Learnerships in Science and Engineering  |               |                           |                    | (4 100)         |                         |                             |                               |
| – National Research Foundation: Research and development   |               |                           |                    | 14 699          |                         |                             |                               |
| – Science Themes: Research and development   |               |                           |                    | 1 850           |                         |                             |                               |
| <i>Non-profit institutions</i>   |               |                           |                    |                 |                         |                             |                               |
| – Indigenous Knowledge System Strategy: Implementation   |               |                           |                    | (2 330)         |                         |                             |                               |
| – Science and Youth: Research and development  |               |                           |                    | (7 780)         |                         |                             |                               |
| – Centre for High Performance Computing: Research and development  |               |                           |                    | (1 623)         |                         |                             |                               |
| – Centre for High Performance Computing: Capital contribution to infrastructure  |               |                           |                    | (70 397)        |                         |                             |                               |
| – Emerging Research Areas: Research and development  |               |                           |                    | (1 550)         |                         |                             |                               |
| <i>Public corporations</i>   |               |                           |                    |                 |                         |                             |                               |
| – Indigenous Knowledge System Strategy: Implementation   |               |                           |                    | 500             |                         |                             |                               |
| – Research and Development Infrastructure: Research  |               |                           |                    | 13 613          |                         |                             |                               |
| – Science and Youth: Research and development  |               |                           |                    | 1 200           |                         |                             |                               |
| – Centre for High Performance Computing: Research and development  |               |                           |                    | 1 623           |                         |                             |                               |
| – Centre for High Performance Computing: Capital contribution  |               |                           |                    | 70 397          |                         |                             |                               |
| <i>Universities and technikons</i>   |               |                           |                    |                 |                         |                             |                               |
| – Indigenous Knowledge System Strategy: Implementation   |               |                           |                    | 1 400           |                         |                             |                               |
| 5 Socioeconomic Partnerships   | (49 277)      | 815                       | (248)              | (49 792)        | (52)                    |                             |                               |
| <i>Of which</i>  |               |                           |                    |                 |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |               |                           |                    |                 |                         |                             |                               |
| – Global Change Science and Technology: Implementation of Climate Change Strategy and Ten Year Plan  |               |                           |                    | (5 984)         |                         |                             |                               |
| – Local Manufacturing Capacity: Research and technical support   |               |                           |                    | (7 500)         |                         |                             |                               |
| – Natural Resources and Public Assets: Establish gene banks  |               |                           |                    | (5 250)         |                         |                             |                               |
| – Human and Social Development Dynamics: Policy development  |               |                           |                    | (6 885)         |                         |                             |                               |
| – Human Sciences Research Council: Contribution to operations  |               |                           |                    | 24 500          |                         |                             |                               |
| – Research Information Management System: Development  |               |                           |                    | 9 930           |                         |                             |                               |
| – South African Research Chairs Initiative: Develop Human Sciences   |               |                           |                    | (18 315)        |                         |                             |                               |
| – Resource Based Industries: Research and development  |               |                           |                    | 3 322           |                         |                             |                               |
| <i>Non-profit institutions</i>   |               |                           |                    |                 |                         |                             |                               |
| – Tshumisano Trust: Research and development   |               |                           |                    | (38 610)        |                         |                             |                               |
| <i>Public corporations</i>   |               |                           |                    |                 |                         |                             |                               |
| – Advanced Manufacturing Technology Strategy: Implementation   |               |                           |                    | (5 000)         |                         |                             |                               |
| – Council for Scientific and Industrial Research: Contribution to operations   |               |                           |                    | 51 536          |                         |                             |                               |
| – Information Communication Technology: Implementation of strategy   |               |                           |                    | (51 536)        |                         |                             |                               |
| <b>34 Tourism</b>  | <b>31 980</b> | <b>2 600</b>              | <b>22 021</b>      | <b>(20 335)</b> | <b>27 694</b>           |                             |                               |
| <i>Aim: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i> |               |                           |                    |                 |                         |                             |                               |
| 1 Administration   | 54 551        | 8 114                     | 21 404             | (1 335)         | 26 368                  |                             |                               |
| <i>Of which</i>  |               |                           |                    |                 |                         |                             |                               |
| <i>Foreign governments and international organisations</i>   |               |                           |                    |                 |                         |                             |                               |
| – Regional Tourism Organisation of South Africa: Membership fee  |               |                           |                    | (870)           |                         |                             |                               |
| – United Nations World Tourism Organisation: Membership fee  |               |                           |                    | (465)           |                         |                             |                               |
| 2 Tourism Development  | (29 253)      | (8 753)                   | (1 650)            | (20 000)        | 1 150                   |                             |                               |
| <i>Of which</i>  |               |                           |                    |                 |                         |                             |                               |
| <i>Households</i>  |               |                           |                    |                 |                         |                             |                               |
| * – Expanded Public Works Programme: Tourism projects focused on direct job creation, skills development and infrastructure development                                    |               |                           |                    | (5 000)         |                         |                             |                               |
| * – Expanded Public Works Programme Incentive: Tourism projects focused on direct job creation, skills development and infrastructure development                          |               |                           |                    | 5 000           |                         |                             |                               |
| <i>Non-profit institutions</i>   |               |                           |                    |                 |                         |                             |                               |
| – Business Trust: For small, medium and micro enterprises through the Tourism Enterprise Partnership   |               |                           |                    | (20 000)        |                         |                             |                               |

\* Specifically and Exclusively Appropriated



MOLAO WA DIPEAKANYETSO TSA TEKANYETSO, 2010

Wet Nr. 23 van 2010

| Bouto  | Palomoka<br>R'000 | Ditefelo t a Gabjale       |                                 |                        | Dipheti et o<br>le Dithu o<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Kapetele<br>R'000 | Ditefelo t a<br>Matlotlo a<br>Dit helete<br>R'000 |
|--|-------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|---|---|
|  |                   | Go lefa<br>Ba omi<br>R'000 | Dithoto le<br>Ditirelo<br>R'000 | T e<br>dingwe<br>R'000 |                                     |   |   |
| <p><i>Dikoporasi tsa setshaba</i></p> <ul style="list-style-type: none"> <li>- Koporasi ya Tlhabollo ya Intaseteri: Sekhwama sa go thekga lenaneo bakeng sa thomo ya di indasteri mebu o ya ka ntle le mekgatlo ya Bodit habat haba</li> <li><i>Mebušo ya ka ntle le mekgatlo ya boditshabatshaba</i></li> <li>- Mekgatlo wa T welet o ya Bodit habat haba kopano: Tefelo ya boloko</li> <li><i>Dyunibethi le Dithetnikone</i></li> <li>- Yunibesithi ya Pretoria: Sentara ya Boent inere</li> <li>- Yunibesithi ya North West: T weleto ya twelopele</li> <li>- Yunibesithi ya Witwatersrand: Lekala la Bokgwari bja di Aerospace la bosethaba</li> </ul>   |                   |                            |                                 | 10 000                 |                                     |   |   |
|  |                   |                            |                                 | (500)                  |                                     |   |   |
|  |                   |                            |                                 | (1)                    |                                     |   |   |
|  |                   |                            |                                 | (1)                    |                                     |   |   |
|  |                   |                            |                                 | (1)                    |                                     |   |   |
| 4 Tlhabollo ya Intaseteri  | 80 839            |                            | (9 017)                         | 89 623                 | 233                                 |   |   |
| <p><i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Diagente tsa dikgoro le diakhaonto</i></li> <li>- Mokgwa wa Set haba wa Ditumelelo wa Afrika Borwa wa Tumelelo: Tefo go ditshepedi o</li> <li><i>Dikgwebo tsa Poraelete</i></li> <li>- Neteweke ya Foundry Theknolot i ya Boset haba: Dit hipi: Kaonafat o go indasteri ya foundry</li> <li>- Thomo ya Didiri wa ya Intsimbi ya Boset haba: Indasteri ya Tlhabollo le go godi a di indasteri t a didiri wa, go daya le go bopa</li> <li>- Motsana wa Aerospace wa Centurion: Tefo go tshepet o</li> <li>- Motsana wa Aerospace wa Centurion: Kago ya khepetelele ye koto le t welet o ya naga</li> <li><i>Dikoporasi tsa setshaba</i></li> <li>- Khansele ya Theknolot i ya Diminerale le Dinyaki i o: Mananeo a Lefapha ao a Kaonafadit wego</li> <li>- Biro ya Maemo a Kelo ya Afrika Borwa: Dinyaki i o</li> <li>- Koporasi ya Tlhabollo ya Intaseteri: Mananeo a Lefapha ao a Kaonafadit wego</li> <li><i>Mebušo ya ka ntle le mekgatlo ya boditshabatshaba</i></li> <li>- Mekgatlo wa t welet o ya Dit habat haba kopano: Lenaneo la t welet o ya Lekala la kabo ya Automotive</li> <li><i>Dyunibesithi le Dithetnikone</i></li> <li>- Yunibesithi ya Pretoria: Sentara ya Boent inere ya t weleto</li> <li>- Yunibesithi ya Witwatersrand: Sentara ya Thekgo ya Lekala la Bokgwari bja di Aerospace ya Boset haba</li> <li>- Yunibesithi ya Johannesburg: Lenaneo la go aga mothamo</li> <li>- Yunibesithi ya North-West: T welet o ya t welopele</li> <li>- Yunibesithi ya Stellenbosh: Sentara ya dithoto</li> </ul>                                      |                   |                            |                                 | 500                    |                                     |   |   |
|  |                   |                            |                                 | 3 500                  |                                     |   |   |
|  |                   |                            |                                 | 29 400                 |                                     |   |   |
|  |                   |                            |                                 | 5 000                  |                                     |   |   |
|  |                   |                            |                                 | 32 454                 |                                     |   |   |
|  |                   |                            |                                 | 400                    |                                     |   |   |
|  |                   |                            |                                 | 11 490                 |                                     |   |   |
|  |                   |                            |                                 | 2 582                  |                                     |   |   |
|  |                   |                            |                                 | 2 000                  |                                     |   |   |
|  |                   |                            |                                 | 1                      |                                     |   |   |
|  |                   |                            |                                 | 1                      |                                     |   |   |
|  |                   |                            |                                 | 1                      |                                     |   |   |
|  |                   |                            |                                 | 793                    |                                     |   |   |
|  |                   |                            |                                 | 1 501                  |                                     |   |   |
| 5 Taolo ya Moreki le Tlemaganyo  | 4 000             |                            | 4 000                           |                        |                                     |   |   |
| 6 Mokgatlo wa Kgwebo   | (89 444)          |                            | (1 500)                         | (89 444)               | 1 500                               |   |   |
| <p><i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Dikgwebo tsa Poraelete</i></li> <li>- Tshepet o ya go i a ka ntle ya Kgwebo: Digoket o go thekga tlhomo ya disenthara t a megala</li> <li>- Lenaneo la Tlhabollo ya Dikgwebo t e Nnyane le t a Bogareng: Digoket o go babelet i ba selagae le ba dinaga di ele</li> <li>- Lenaneo la Kgwebo ya Dipeelet o: Digoket i go beng ba dikgwebo ba selegae le ba dinaga di ele</li> <li>- Lenaneo la T welet o le Tlhabollo: Ditefello t a dit welet o: Dithekgo t a t welet o ya difatanaga</li> <li>- Lenaneo la Tlhabollo ya Baabi ba Dikgwebo t a Bathobaso: Digoket i go thekgo ya baabi ba dikgwebo t a bathobaso</li> <li>- Mmaraka wa Diromelwa ntle le Thu o ka dit helete ya Dipeelet o: Digoket i go ditshepelo t a go hlama mebaraka ya diromelwa ntle le go goka dipelet o thwii</li> <li>- Lenaneo la T welet o ya Makala: Dilo t a go godi a t welet o ya lekala</li> <li>- Dizoune t a t welet o ya di indasteri: Dithu o t eo di sepelelanago bakeng sa dinyaki i o t a t welet o ya diindasteri</li> <li>- T helete ya Dithuto t a bo botse bja dithoto ya Afrika Borwa: Go thekga dithuto t a bo botse bja dithuto</li> <li>- Lenaneo le Bohlokwa la Didiriswa: Ditefo go dikhamphani bakeng sa kabo ye koto ya didiri wa</li> <li><i>Dikoporasi tsa Setshaba</i></li> <li>- East London Industrial Development Zone (PTY) limited: T welet o ye koto ya Didiri wa</li> <li>- Khamphani ya kwa Richards Bay ya tlhabollo ya dizoune: Tlhabollo ya mananeokgoparara</li> <li>- Coega Development Corporation: Tlhabollo ya mananeokgoparara</li> </ul> |                   |                            |                                 | (160 000)              |                                     |   |   |
|  |                   |                            |                                 | (120 000)              |                                     |   |   |
|  |                   |                            |                                 | (100 000)              |                                     |   |   |
|  |                   |                            |                                 | (200 000)              |                                     |   |   |
|  |                   |                            |                                 | 65 000                 |                                     |   |   |
|  |                   |                            |                                 | 13 000                 |                                     |   |   |
|  |                   |                            |                                 | (4 800)                |                                     |   |   |
|  |                   |                            |                                 | (5 644)                |                                     |   |   |
|  |                   |                            |                                 | 1 000                  |                                     |   |   |
|  |                   |                            |                                 | (35 000)               |                                     |   |   |
|  |                   |                            |                                 | 198 000                |                                     |   |   |
|  |                   |                            |                                 | 20 000                 |                                     |   |   |
|  |                   |                            |                                 | 239 000                |                                     |   |   |
| 7 Kgwebo le Peelet o mo Afrika BorwaNdasteri   | 60 029            | 18 650                     | 19 829                          | 20 500                 | 1 050                               |   |   |
| <p><i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Dihlongwa tseo di sa hwetsego poelo</i></li> <li>- Lesolo la Boikgant ho bja Afrika Borwa: Tefo go ditshepedi o</li> </ul>  |                   |                            |                                 | 20 500                 |                                     |   |   |
| 8 Dikgagano le Papat o   | (18 219)          | 1 790                      | (20 009)                        |                        |                                     |   |   |

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote   | Total         | Current Payments          |                    |       | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|---------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|
|  |               | Compensation of Employees | Goods and Services | Other |                         |                             |                               |
|  | R'000         | R'000                     | R'000              | R'000 | R'000                   | R'000                       | R'000                         |
| 3 Tourism Growth   | 3 115         | 115                       | 1 865              |       | 1 000                   | 135                         |                               |
| <i>Of which</i>  |               |                           |                    |       |                         |                             |                               |
| <i>Non-profit institutions</i>   |               |                           |                    |       |                         |                             |                               |
| – Federated Hospitality Association of South Africa: Contribution to operations  |               |                           |                    |       | 4 500                   |                             |                               |
| – Tourism Business Council: Contribution to operations   |               |                           |                    |       | (3 500)                 |                             |                               |
| 4 Policy, Research, Monitoring and Evaluation  | 3 567         | 3 124                     | 402                |       |                         | 41                          |                               |
| <b>35 Trade and Industry</b>   | <b>44 100</b> | <b>12 006</b>             | <b>(10 928)</b>    |       | <b>40 206</b>           | <b>2 816</b>                |                               |
| <i>Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.</i> |               |                           |                    |       |                         |                             |                               |
| 1 Administration   | (5 292)       | (4 594)                   | (96)               |       |                         | (602)                       |                               |
| 2 International Trade and Economic Development   | (6 050)       | (2 618)                   | (3 432)            |       |                         |                             |                               |
| 3 Empowerment and Enterprise Development   | 18 237        | (1 222)                   | (703)              |       | 19 527                  | 635                         |                               |
| <i>Of which</i>  |               |                           |                    |       |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |               |                           |                    |       |                         |                             |                               |
| – Small Enterprise Development Agency: Contribution to operations  |               |                           |                    |       | 15 000                  |                             |                               |
| <i>Private enterprises</i>   |               |                           |                    |       |                         |                             |                               |
| – Centurion Aerospace Village: Bulk capital infrastructure and landside development  |               |                           |                    |       | (5 000)                 |                             |                               |
| <i>Public corporations</i>   |               |                           |                    |       |                         |                             |                               |
| – Industrial Development Corporation: Capital contribution to support programme for industrial innovation  |               |                           |                    |       | 10 000                  |                             |                               |
| <i>Foreign governments and international organisations</i>   |               |                           |                    |       |                         |                             |                               |
| – United Nations Industrial Development Organisation: Membership fee   |               |                           |                    |       | (500)                   |                             |                               |
| <i>Universities and technikons</i>   |               |                           |                    |       |                         |                             |                               |
| – University of Pretoria: Advanced Engineering Centre of Excellence  |               |                           |                    |       | (1)                     |                             |                               |
| – North-West University: Advanced manufacturing  |               |                           |                    |       | (1)                     |                             |                               |
| – University of the Witwatersrand: National Aerospace Skills Sector Support Centre   |               |                           |                    |       | (1)                     |                             |                               |
| 4 Industrial Development   | 80 839        |                           | (9 017)            |       | 89 623                  | 233                         |                               |
| <i>Of which</i>  |               |                           |                    |       |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |               |                           |                    |       |                         |                             |                               |
| – South African National Accreditation System: Contribution to operations  |               |                           |                    |       | 500                     |                             |                               |
| <i>Private enterprises</i>   |               |                           |                    |       |                         |                             |                               |
| – National Foundry Technology Network: Metals: Improved competitiveness in foundry industry  |               |                           |                    |       | 3 500                   |                             |                               |
| – Intsimbi National Tooling Initiative: Rehabilitation and growing the tool, die and mould manufacturing industry  |               |                           |                    |       | 29 400                  |                             |                               |
| – Centurion Aerospace Village: Contribution to operations  |               |                           |                    |       | 5 000                   |                             |                               |
| – Centurion Aerospace Village: Bulk capital infrastructure and landside development  |               |                           |                    |       | 32 454                  |                             |                               |
| <i>Public corporations</i>   |               |                           |                    |       |                         |                             |                               |
| – Council for Mineral Technology and Research: Customised sector programmes  |               |                           |                    |       | 400                     |                             |                               |
| – South African Bureau of Standards: Research contribution   |               |                           |                    |       | 11 490                  |                             |                               |
| – Industrial Development Corporation: Customised sector programmes   |               |                           |                    |       | 2 582                   |                             |                               |
| <i>Foreign governments and international organisations</i>   |               |                           |                    |       |                         |                             |                               |
| – United Nations Industrial Development Organisation: Automotive Component Supplier Development Programme  |               |                           |                    |       | 2 000                   |                             |                               |
| <i>Universities and technikons</i>   |               |                           |                    |       |                         |                             |                               |
| – University of Pretoria: Advanced Engineering Centre of Excellence  |               |                           |                    |       | 1                       |                             |                               |
| – University of the Witwatersrand: National Aerospace Skills Sector Support Centre   |               |                           |                    |       | 1                       |                             |                               |
| – University of Johannesburg: Capacity building programme  |               |                           |                    |       | 1                       |                             |                               |
| – North-West University: Advanced manufacturing  |               |                           |                    |       | 793                     |                             |                               |
| – University of Stellenbosch: Furniture Centre of Competitiveness  |               |                           |                    |       | 1 501                   |                             |                               |
| 5 Consumer and Corporate Regulation  | 4 000         |                           | 4 000              |       |                         |                             |                               |

| Bouto  | Palomoka         | Ditefelo t a Gabjale |                           |                  | Dipheti et o le Dithu o R'000 | Ditefelo t a Matlotlo a Kapetelele R'000 | Ditefelo t a Matlotlo a Dit helete R'000 |
|--|------------------|----------------------|---------------------------|------------------|-------------------------------|--|--|
|  |                  | Go lefa Ba omi R'000 | Dithoto le Ditirelo R'000 | T e dingwe R'000 |                               |  |  |
| <b>36 Dinamelwa</b><br><i>MaikemiSetso: Go lemoga ka botlalo bokgoni bja saense le theknolotši mo go thabollo ya leago le Go eta pele peelano ya mokgwa wa dinamelwa wo o kopantšwego, wo o ikemetšego, wo o tshepagalago le go bolokega, ka peakanyo, thabollo, thulaganyo, kgodišo le tsenyotirišong ya dipholisi, melawana le ditogamaano tša dinamelwa.</i>  | <b>202 821</b>   | <b>6 800</b>         | <b>196 021</b>            |                  |                               |  |  |
| 1 Taolo  | 19 831           | 2 631                | 17 200                    |                  |                               |  |  |
| 2 Pholisi ya Dinamelwa le Taolo ya Ekonomi   | (3 106)          | 794                  | (3 900)                   |                  |                               |  |  |
| 3 Taolo ya Dinamelwa le Nyaki i o ya Dikotsi le ya Ditiragalo  | 195 009          | 1 169                | 193 840                   |                  |                               |  |  |
| 4 Peakanyo ye e Kopant wego le Thulaganyo ya Magareng ga tikologo  | (29 135)         | 865                  | (30 000)                  |                  |                               |  |  |
| 5 Dipeakanyo t a Dinamelwa le Thabollo ya Mokoro ( <i>corridor</i> )   | (1 987)          | 413                  | (2 400)                   |                  |                               |  |  |
| 6 Dinamelwa t a Set haba   | 21 635           | 699                  | 20 936                    |                  |                               |  |  |
| 7 Setho sa Set haba sa Ditlhokomedi i o le Ditshepedi o t a Mellwane le Taolo  | 574              | 229                  | 345                       |                  |                               |  |  |
| <b>37 Ditaba tša Meetse</b><br><i>MaikemiSetso: Go kgonthišiša go ba gona le go fana ka meetse mo maemong a setšhaba, go notofatša tekatekano le go ikemela ga leago le thabollo ya ekonomi, le go kgonthišiša kakaretšo le go fana ka ditirelo tša meetse mo maemong a selegae.</i>   | <b>206 601</b>   | <b>(362)</b>         | <b>98 422</b>             | <b>115 055</b>   | <b>(6 514)</b>                |  |  |
| 1 Taolo<br><i>E lego<br/>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba<br/>– Khomi ene ya Molapo wa Noka ya Orange-Senqu:<br/>Tefo go ditshepedi o</i>   | 83 293           | 31 054               | 50 984                    | 200              | 1 055                         |  |  |
| 2 Bolaodi bja Meetse   | 38 190           | 3 637                | 34 497                    |                  | 56                            |  |  |
| 3 Lenaneo la Set haba la lenaneokgoparara la Didiri wa t a Meetse<br><i>E lego<br/>Diagente tša dikgoro le diakhaonto<br/>* – Setho sa Kgwebi ano ka Meetse: Lenaneokgoparara la dirisose t a tshepedi o le meetse</i>   | (3 186)          |                      |                           | (3 186)          |                               |  |  |
| 4 Bolaodi bja Selete<br><i>E lego<br/>* – Thu o ya Ditshepedi o go Ditirelo t a Meetse<br/>Dithušo tšeo di nago le mabaka tša mmušo wa selegae<br/>* – Thu o ya Dit helete go Tshepet o ya Ditirelo t a Meetse<br/>* – Thu o ya hlakodi o go komello ya bo Masepala<br/>Diagente tša dikgoro le diakhaonto<br/>– Diagente t a Bolaodi bja Kagelet o ya meetse: Go thu a ka dit helete go Peu<br/>Tša malapa<br/>– Dirisose t a balemi bao ba dilago: Thu o ka dit helete ya tshepet o ya balemi bao ba sa thomago bao ba t wago go dihlopha t eo kgale di bego di hlokomologilwe</i> | 25 329           | (44 592)             | (24 259)                  | 102 472          | (8 292)                       |  |  |
| 5 Taolo ya Lefapha la Meetse<br><i>E lego<br/>Diagente tša dikgoro le diakhaonto<br/>– Diagente t a Bolaodi bja Kagelet o ya meetse: Go thu a ka dit helete go Peu<br/>Tša malapa<br/>– Thu o ka dit helete go balemi bao ba lemago ka bonnyane: Dithu o go dipolokego t a meetse</i>  | 62 975           | 9 539                | 37 200                    | 15 569           | 667                           |  |  |
| <b>PALOMOKA</b>  | <b>4 820 691</b> | <b>4 641 205</b>     | <b>1 121 996</b>          | <b>6 629</b>     | <b>(1 055 929)</b>            | <b>106 230</b>                           |  |
| <b>560</b>   |                  |                      |                           |                  |                               |  |  |

\* Ditekanyetšo tše di nilego le tše di ikgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

| Vote   | Total            | Current Payments          |                    |              | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|------------------|---------------------------|--------------------|--------------|-------------------------|-----------------------------|-------------------------------|
|  |                  | Compensation of Employees | Goods and Services | Other        |                         |                             |                               |
|  | R'000            | R'000                     | R'000              | R'000        | R'000                   | R'000                       | R'000                         |
| 6 The Enterprise Organisation  | (89 444)         |                           | (1 500)            |              | (89 444)                | 1 500                       |                               |
| <i>Of which</i>  |                  |                           |                    |              |                         |                             |                               |
| <i>Private enterprises</i>   |                  |                           |                    |              |                         |                             |                               |
| – Business Process Outsourcing: Incentives for call centres  |                  |                           |                    |              | (160 000)               |                             |                               |
| – Small and Medium Enterprise Development Programme: Incentives to local and foreign investors   |                  |                           |                    |              | (120 000)               |                             |                               |
| – Enterprise Investment Programme: Incentives to local and foreign owned enterprises for operations  |                  |                           |                    |              | (100 000)               |                             |                               |
| – Automotive Production and Development Programme: Production allowance: Incentives to motor vehicle manufacturers   |                  |                           |                    |              | (200 000)               |                             |                               |
| – Black Business Supplier Development Programme: Incentives to support black business suppliers  |                  |                           |                    |              | 65 000                  |                             |                               |
| – Export Market and Investment Assistance: Incentives compensating for the costs of developing export markets and for attracting foreign direct investments  |                  |                           |                    |              | 13 000                  |                             |                               |
| – Sector Development Programme: Incentives to promote development  |                  |                           |                    |              | (4 800)                 |                             |                               |
| – Industrial Development Zones: Matching grant for industrial development zones studies  |                  |                           |                    |              | (5 644)                 |                             |                               |
| – South African Capital Goods Feasibility Study Fund: For capital goods feasibility studies  |                  |                           |                    |              | 1 000                   |                             |                               |
| – Critical Infrastructure Programme: Contribution to companies for bulk infrastructure provision   |                  |                           |                    |              | (35 000)                |                             |                               |
| <i>Public corporations</i>   |                  |                           |                    |              |                         |                             |                               |
| – East London Industrial Development Zone (Pty) Limited: Bulk infrastructure development   |                  |                           |                    |              | 198 000                 |                             |                               |
| – Richards Bay Industrial Development Zone Company: Bulk infrastructure development  |                  |                           |                    |              | 20 000                  |                             |                               |
| – Coega Development Corporation: Bulk infrastructure development   |                  |                           |                    |              | 239 000                 |                             |                               |
| 7 Trade and Investment South Africa  | 60 029           | 18 650                    | 19 829             |              | 20 500                  | 1 050                       |                               |
| <i>Of which</i>  |                  |                           |                    |              |                         |                             |                               |
| <i>Non-profit institutions</i>   |                  |                           |                    |              |                         |                             |                               |
| – Proudly South African Campaign: Contribution to operations   |                  |                           |                    |              | 20 500                  |                             |                               |
| 8 Communication and Marketing  | (18 219)         | 1 790                     | (20 009)           |              |                         |                             |                               |
| <b>36 Transport</b>  | <b>202 821</b>   | <b>6 800</b>              | <b>196 021</b>     |              |                         |                             |                               |
| <i>Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system, through planning, development, coordination, promotion and the implementation of transport policies, regulations and strategies.</i> |                  |                           |                    |              |                         |                             |                               |
| 1 Administration   | 19 831           | 2 631                     | 17 200             |              |                         |                             |                               |
| 2 Transport Policy and Economic Regulation   | (3 106)          | 794                       | (3 900)            |              |                         |                             |                               |
| 3 Transport Regulation and Accident and Incident Investigation   | 195 009          | 1 169                     | 193 840            |              |                         |                             |                               |
| 4 Integrated Planning and Intersphere Coordination   | (29 135)         | 865                       | (30 000)           |              |                         |                             |                               |
| 5 Transport Logistics and Corridor Development   | (1 987)          | 413                       | (2 400)            |              |                         |                             |                               |
| 6 Public Transport   | 21 635           | 699                       | 20 936             |              |                         |                             |                               |
| 7 Public Entity Oversight and Border Operations and Control  | 574              | 229                       | 345                |              |                         |                             |                               |
| <b>37 Water Affairs</b>  | <b>206 601</b>   | <b>(362)</b>              | <b>98 422</b>      |              | <b>115 055</b>          | <b>(6 514)</b>              |                               |
| <i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>   |                  |                           |                    |              |                         |                             |                               |
| 1 Administration   | 83 293           | 31 054                    | 50 984             |              | 200                     | 1 055                       |                               |
| <i>Of which</i>  |                  |                           |                    |              |                         |                             |                               |
| <i>Foreign governments and international organisations</i>   |                  |                           |                    |              |                         |                             |                               |
| – Orange-Senqu River Basin Commission: Contribution to operations  |                  |                           |                    |              | 200                     |                             |                               |
| 2 Water Management   | 38 190           | 3 637                     | 34 497             |              |                         | 56                          |                               |
| 3 National Water Resources Infrastructure Programme  | (3 186)          |                           |                    |              | (3 186)                 |                             |                               |
| <i>Of which</i>  |                  |                           |                    |              |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |                  |                           |                    |              |                         |                             |                               |
| * – Water Trading Entity: Infrastructure development and rehabilitation  |                  |                           |                    |              | (3 186)                 |                             |                               |
| 4 Regional Management  | 25 329           | (44 592)                  | (24 259)           |              | 102 472                 | (8 292)                     |                               |
| <i>Of which</i>  |                  |                           |                    |              |                         |                             |                               |
| * – Water Services Operating Subsidy Grant: Indirect grant   |                  |                           |                    |              | 1 601                   |                             |                               |
| <i>Conditional grants to local government</i>  |                  |                           |                    |              |                         |                             |                               |
| * – Water Services Operating Subsidy Grant   |                  |                           |                    |              | 8 399                   |                             |                               |
| * – Municipal Drought Relief Grant   |                  |                           |                    |              | 92 000                  |                             |                               |
| <i>Departmental agencies and accounts</i>  |                  |                           |                    |              |                         |                             |                               |
| – Catchment Management Agencies: Seed funding  |                  |                           |                    |              | (40 229)                |                             |                               |
| <i>Households</i>  |                  |                           |                    |              |                         |                             |                               |
| – Resources for poor farmers: Operating subsidy for emerging farmers from previously disadvantaged groups  |                  |                           |                    |              | 32 235                  |                             |                               |
| 5 Water Sector Regulation  | 62 975           | 9 539                     | 37 200             |              | 15 569                  | 667                         |                               |
| <i>Of which</i>  |                  |                           |                    |              |                         |                             |                               |
| <i>Departmental agencies and accounts</i>  |                  |                           |                    |              |                         |                             |                               |
| – Catchment Management Agencies: Seed funding  |                  |                           |                    |              | 40 229                  |                             |                               |
| <i>Households</i>  |                  |                           |                    |              |                         |                             |                               |
| – Financial assistance to small scale farmers: Subsidies for water security  |                  |                           |                    |              | (32 490)                |                             |                               |
| <b>TOTAL</b>   | <b>4 820 691</b> | <b>4 641 205</b>          | <b>1 121 996</b>   | <b>6 629</b> | <b>(1 055 929)</b>      | <b>106 230</b>              | <b>560</b>                    |

\* Specifically and Exclusively Appropriated